



**Aviation Department – Finance Division
Fort Lauderdale – Hollywood International Airport
100 Aviation Blvd. • Fort Lauderdale, FL 33315
Phone: 954-359-6128 • Fax: 954-359-1293**



**ANNUAL STATISTICAL REPORT
FISCAL YEARS ENDED SEPTEMBER 30, 1998 to 2007**

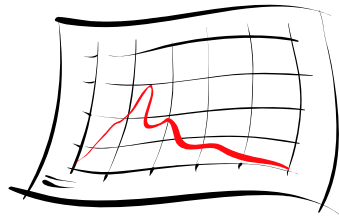


TABLE OF CONTENTS

Operating Statistics

Annual Enplaned Passengers 5
Landed Weights 6
Aircraft Operations 7
Air Cargo Activity 8
Landing Fees..... 9
Average Terminal Rent..... 10
Airline Cost per Enplaned Passenger..... 11
Summary of Operating Revenues and Expenses per Enplaned Passenger 12
Operating Revenues and Expenses 13
Operating Revenues and Expenses per Enplaned Passenger 14

Revenue Statistics

Total Concession Revenue per Enplaned Passenger..... 16
Food and Beverage Revenue per Enplaned Passenger 17
News and Gifts Revenue per Enplaned Passenger..... 18
Rental Car Revenue per Enplaned Passenger 19
Parking Revenue per Enplaned Passenger 20
Building & Ground Revenue per Enplaned Passenger 21
Airfield Revenue per Enplaned Passenger 22
Terminal Rent Revenue per Enplaned Passenger 23
Other Revenue per Enplaned Passenger 24

Expense Statistics

Personal Services Expense per Enplaned Passenger..... 26
Contractual Services Expense per Enplaned Passenger..... 27
General Operating Expense per Enplaned Passenger 28

Financial Statistics:

Passenger Facility Charges..... 30
Cash/Investments and Yields..... 31
Current Liquidity Ratio 32
Debt to Capital Asset Ratio 33
Debt Service per Enplaned Passenger 34

Airport Statistics:

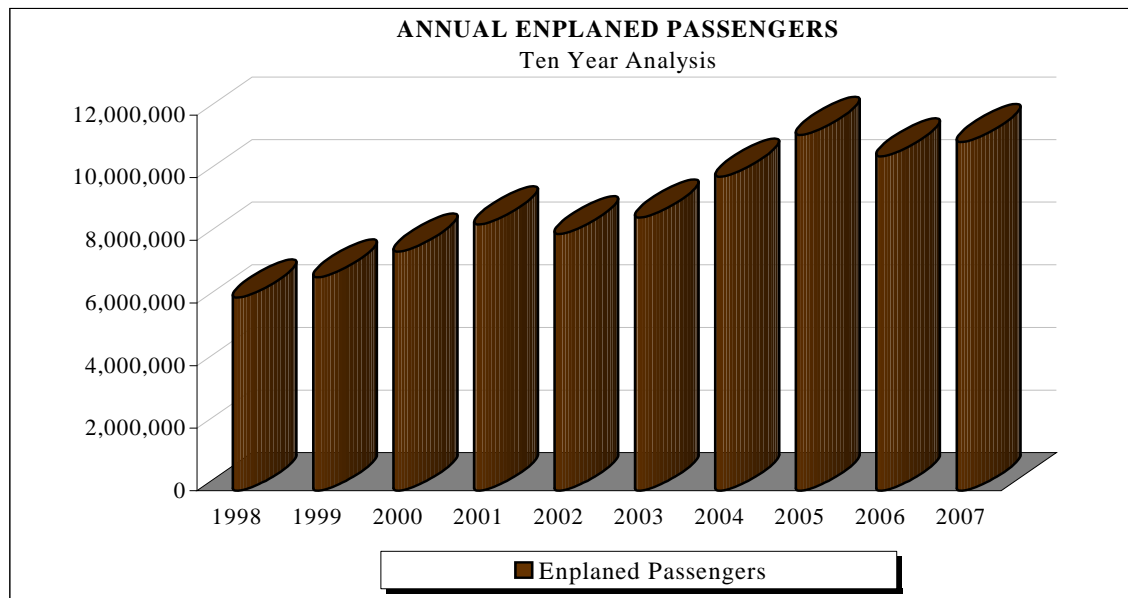
Airlines Servicing the Airport.....	36
Primary Origination & Destination for Airport Domestic Passenger Markets	37
Total Passengers.....	38
Airline Market Share.....	39
Comparative Airline Cost Per Enplanement by Major FLL Airlines	40



OPERATING STATISTICS

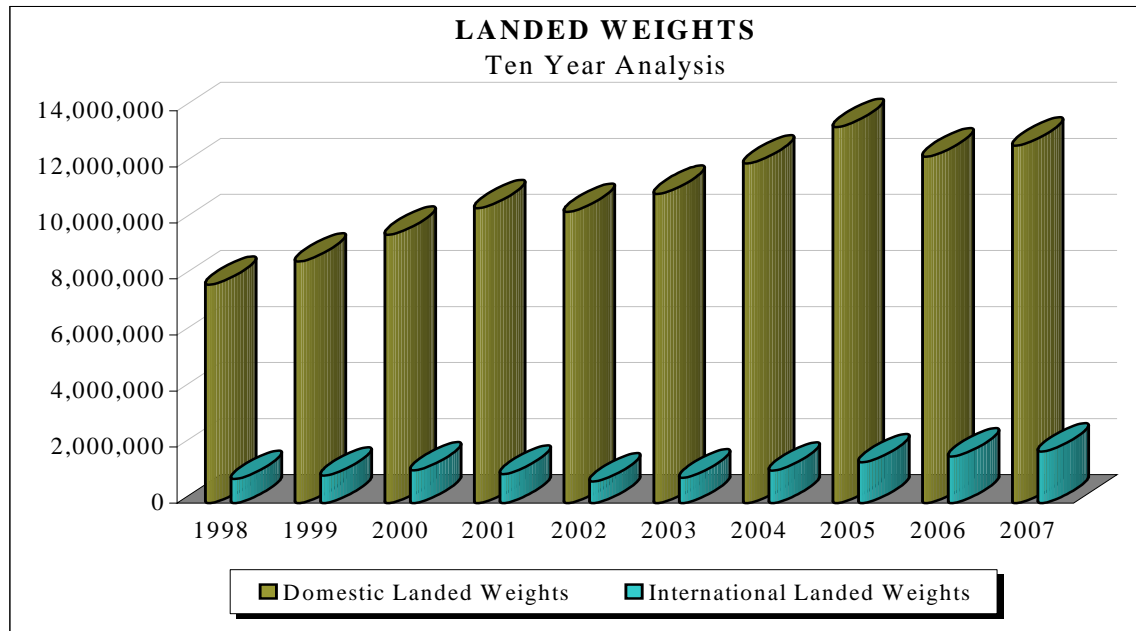
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
ANNUAL ENPLANED PASSENGERS
Fiscal Years Ended September 30, 1998 to 2007

<u>Fiscal Year</u>	<u>Domestic Passengers</u>	<u>International Passengers</u>	<u>Enplaned Passengers</u>	
			<u>Number</u>	<u>% Change</u>
1998	5,551,979	618,687	6,170,666	-
1999	6,134,318	682,400	6,816,718	10.5%
2000	6,919,181	718,961	7,638,142	12.1%
2001	7,772,569	738,225	8,510,794	11.4%
2002	7,606,900	592,716	8,199,616	-3.7%
2003	8,099,727	630,437	8,730,164	6.5%
2004	9,243,020	794,479	10,037,499	15.0%
2005	10,303,438	1,063,553	11,366,991	13.3%
2006	9,503,386	1,177,350	10,680,736	-6.0%
2007	9,775,342	1,365,898	11,141,240	4.3%



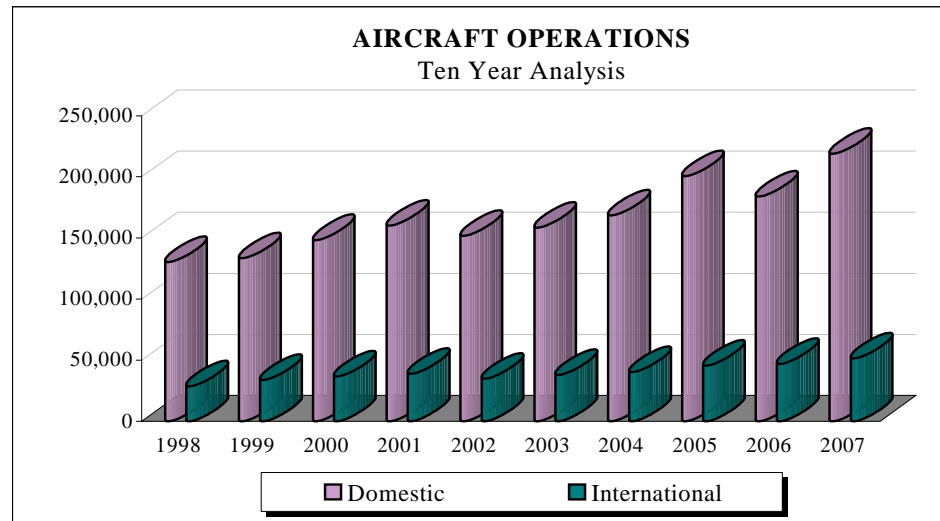
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
LANDED WEIGHTS
Fiscal Years Ended September 30, 1998 to 2007

Fiscal Year	Domestic		International		Total	
	1,000 lbs	% Change	1,000 lbs	% Change	1,000 lbs	% Change
1998	7,791,520		857,004		8,648,524	
1999	8,620,046	10.6%	981,255	14.5%	9,601,301	11.0%
2000	9,580,891	11.2%	1,164,694	18.7%	10,745,585	11.9%
2001	10,521,348	9.8%	1,038,463	-10.8%	11,559,811	7.6%
2002	10,392,454	-1.2%	768,754	-26.0%	11,161,208	-3.5%
2003	11,034,689	6.2%	906,237	17.9%	11,940,926	7.0%
2004	12,120,248	9.8%	1,155,553	27.5%	13,275,801	11.2%
2005	13,419,416	10.7%	1,450,678	25.5%	14,870,094	12.0%
2006	12,368,567	-7.8%	1,659,626	14.4%	14,028,193	-5.7%
2007	12,755,351	3.1%	1,832,295	10.4%	14,587,646	4.0%



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRCRAFT OPERATIONS
Fiscal Years Ended September 30, 1998 to 2007

<u>Fiscal Year</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Annual % Change</u>
1998	130,252	28,394	158,646	-
1999	133,402	33,726	167,128	5.35%
2000	148,238	36,636	184,874	10.62%
2001	160,052	38,812	198,864	7.57%
2002	151,622	34,689	186,311	-6.31%
2003	158,414	37,755	196,169	5.29%
2004	168,474	40,210	208,684	6.38%
2005	200,555	45,301	245,856	17.81%
2006	183,882	46,905	230,787	-6.13%
2007	218,989	51,411	270,400	17.16%

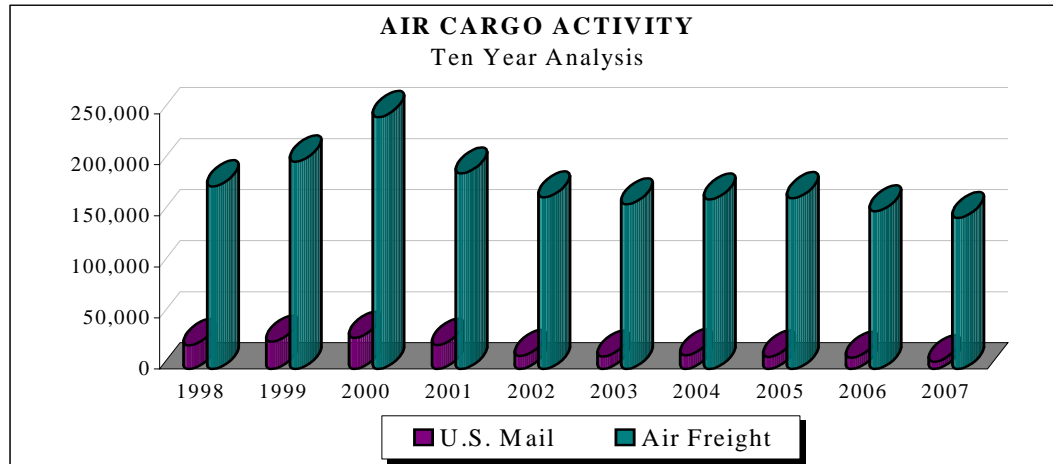


Domestic and international aircraft movements have increased 68.13% and 81.06%, respectively, between FY '98 and FY '07.

The increase in both international and domestic operations between 2003 to 2007 is attributable to the expansion of service by Delta (Song), jetBlue, Southwest Airlines, Spirit Airlines, and US Airways.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIR CARGO ACTIVITY
Fiscal Years Ended September 30, 1998 to 2007

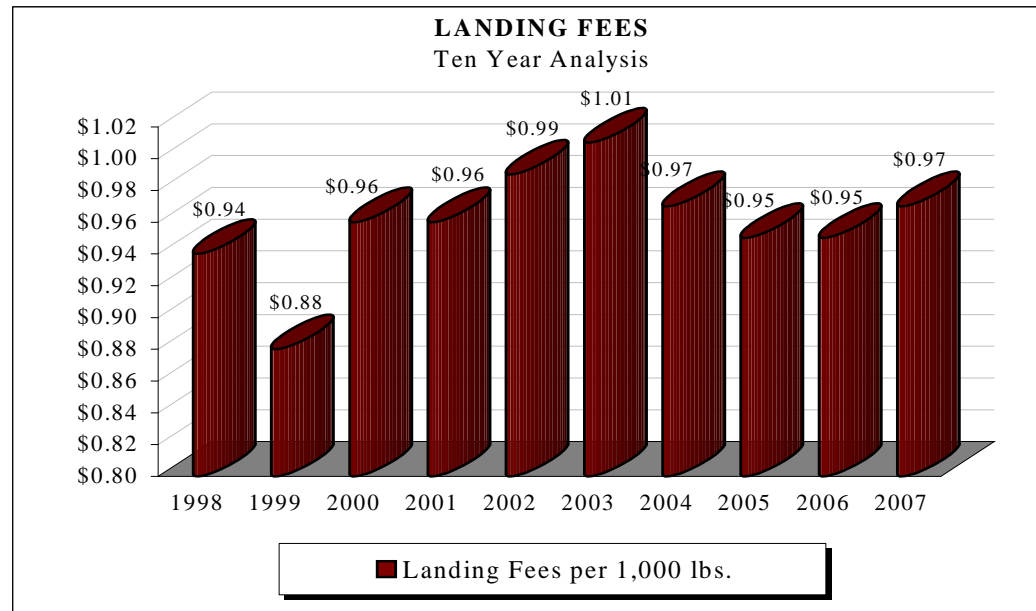
<u>Fiscal Year</u>	<u>U.S. Mail</u>	<u>Air Freight</u>	<u>Total</u>	<u>Annual % Change</u>
1998	23,168	178,835	202,003	-
1999	26,593	203,117	229,710	13.72%
2000	30,457	246,715	277,172	20.66%
2001	23,511	191,439	214,950	-22.45%
2002	12,596	167,970	180,566	-16.00%
2003	12,065	161,187	173,252	-4.05%
2004	13,330	165,882	179,212	3.44%
2005	11,922	167,237	179,159	-0.03%
2006	10,853	154,333	165,186	-7.80%
2007	7,207	147,870	155,077	-6.12%



Since 1998, U.S. Mail and Air Freight activity has decreased 68.89% and 17.31%, respectively. The decrease is tied to the cessation of Amerijet and technology facilitating the transmission of electronic documents and messages via the internet.

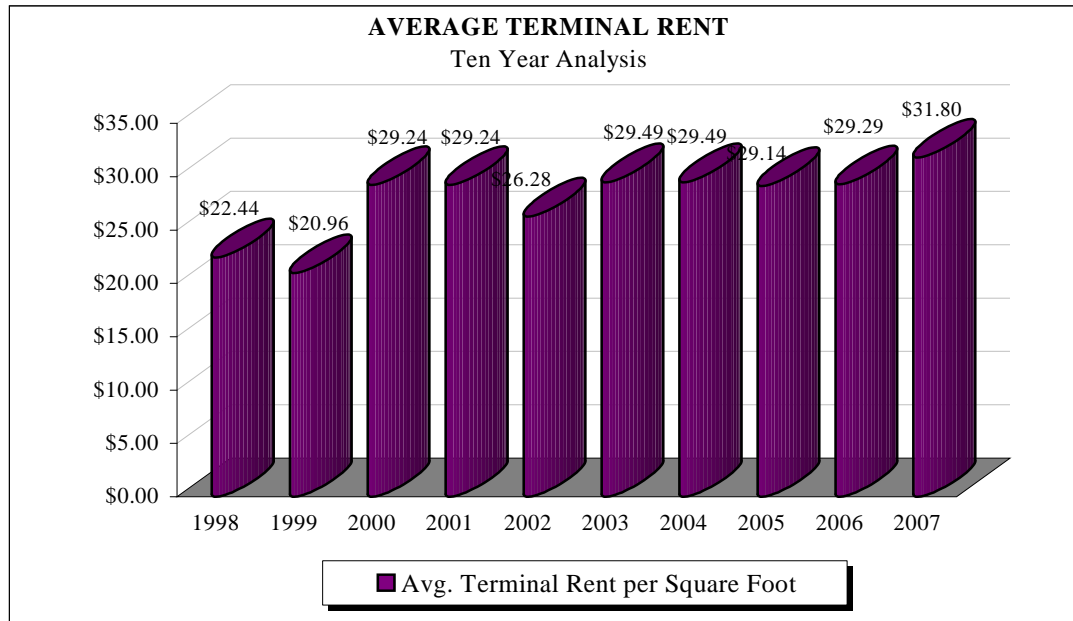
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
LANDING FEES
Fiscal Years Ended September 30, 1998 to 2007

<u>Fiscal Year</u>	<u>Landing Fees Per 1,000 lbs.</u>	<u>% Change</u>
1998	\$0.94	-
1999	\$0.88	-6.0%
2000	\$0.96	8.0%
2001	\$0.96	0.0%
2002	\$0.99	3.0%
2003	\$1.01	2.0%
2004	\$0.97	-4.0%
2005	\$0.95	-2.0%
2006	\$0.95	0.0%
2007	\$0.97	2.0%



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AVERAGE TERMINAL RENT
Fiscal Years Ended September 30, 1998 to 2007

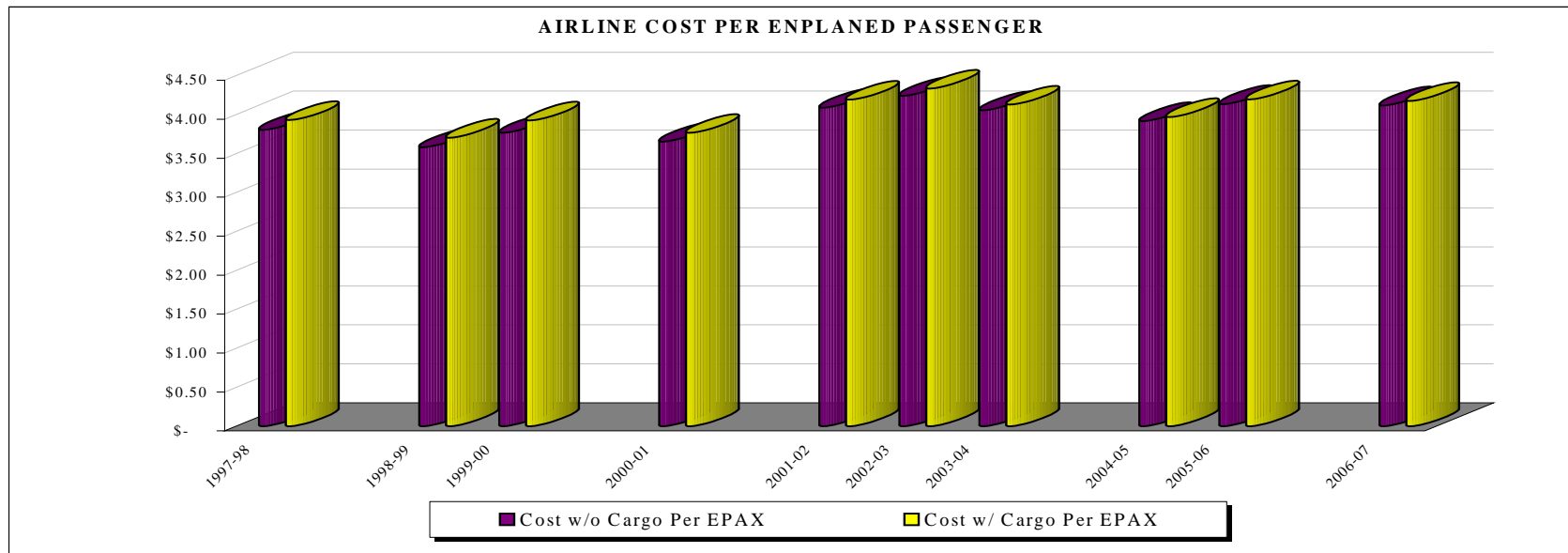
<u>Fiscal Year</u>	<u>Rentable Square Feet</u>	<u>Annual % Change</u>	<u>Average Terminal Rent Per Square Feet</u>	<u>Annual % Change</u>
1998	329,717		\$22.44	
1999	329,717	0.0%	\$20.96	-6.6%
2000	443,217	34.4%	\$29.24	39.5%
2001	532,882	20.2%	\$29.24	0.0%
2002	583,674	9.5%	\$26.28	-10.1%
2003	637,643	9.2%	\$29.49	12.2%
2004	626,524	-1.7%	\$29.49	0.0%
2005	626,524	0.0%	\$29.14	-1.2%
2006	640,785	2.3%	\$29.29	0.5%
2007	640,785	0.0%	\$31.80	8.6%



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE COST PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007

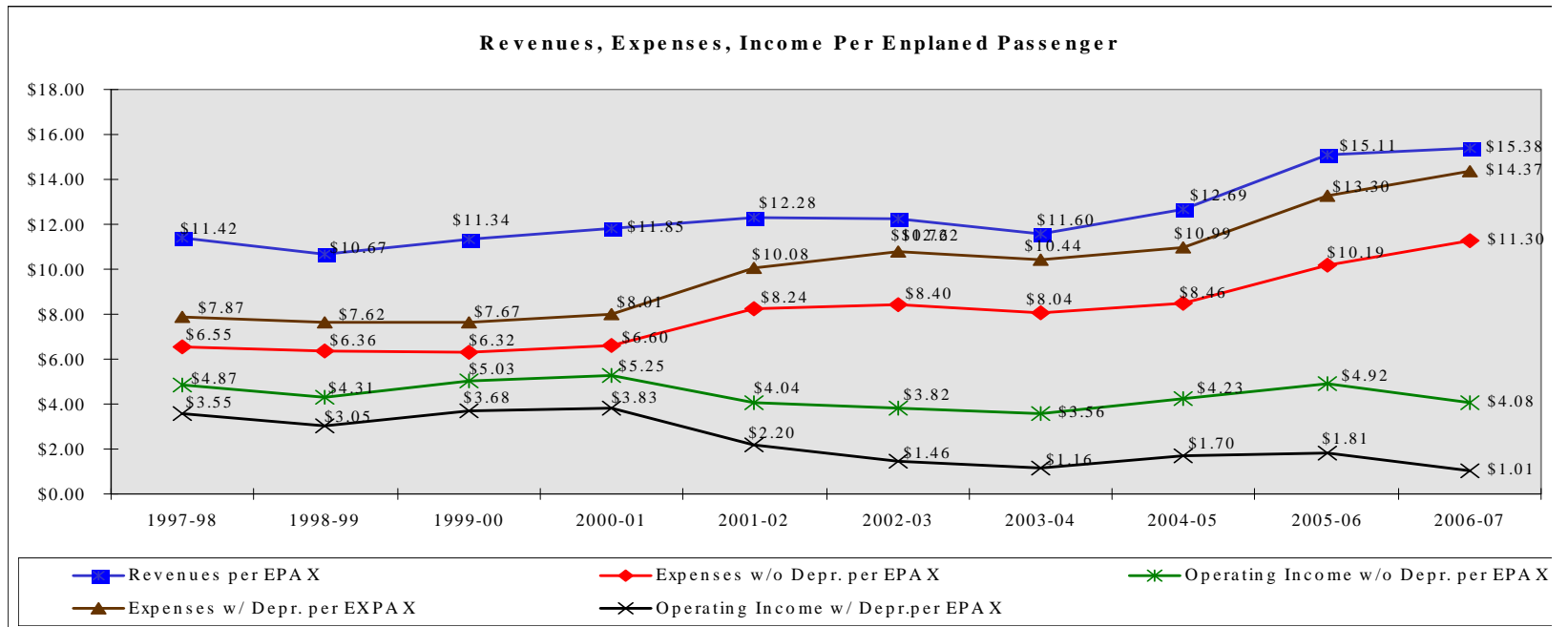
	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
<u>AIRFIELD CHARGES/AVIATION FEES</u>										
Terminal Rent & Airfield Charges	\$15,132	\$15,723	\$18,802	\$19,754	\$22,129	\$24,801	\$27,575	\$29,848	\$30,261	\$31,544
Landing Fees (excluding Cargo Fees)	7,494	7,607	8,842	10,090	10,173	11,198	11,931	13,212	12,532	12,898
Security Fees	855	1,072	1,126	1,258	1,225	1,028	1,192	1,341	1,269	1,318
TOTAL AIRLINE REVENUES (w/o Cargo)	\$23,481	\$24,402	\$28,770	\$31,102	\$33,527	\$37,027	\$40,698	\$44,401	\$44,061	\$45,760
Cargo Landing Fees	772	847	1,204	947	837	810	732	715	740	746
TOTAL AIRLINE REVENUES (w/ Cargo)	\$24,253	\$25,249	\$29,974	\$32,049	\$34,364	\$37,837	\$41,430	\$45,116	\$44,801	\$46,506

<u>PASSENGER ENPLANEMENTS</u>	6,170,666	6,816,718	7,638,142	8,510,794	8,199,616	8,730,164	10,037,499	11,366,991	10,680,736	11,141,240
Total Cost w/o Cargo Landing Fees per EPAX	\$3.81	\$3.58	\$3.77	\$3.65	\$4.09	\$4.24	\$4.05	\$3.92	\$4.14	\$4.12
Total Cost w/ Cargo Landing Fees per EPAX	\$3.93	\$3.70	\$3.92	\$3.77	\$4.19	\$4.33	\$4.13	\$3.97	\$4.19	\$4.17



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
SUMMARY of OPERATING REVENUES and EXPENSES PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 1998 to 2007

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
PASSENGER ENPLANEMENTS	6,170,666	6,816,718	7,638,142	8,510,794	8,199,616	8,730,164	#####	#####	10,680,736
Total Revenues per EPAX	\$11.42	\$10.67	\$11.34	\$11.85	\$12.28	\$12.22	\$11.60	\$12.69	\$15.11
Total Expenses w/o Depr. per EPAX	\$6.55	\$6.36	\$6.32	\$6.60	\$8.24	\$8.40	\$8.04	\$8.46	\$10.19
Operating Income w/o Depr. per EPAX	\$4.87	\$4.31	\$5.03	\$5.25	\$4.04	\$3.82	\$3.56	\$4.23	\$4.92
Total Expenses w/ Depr. per EPAX	\$7.87	\$7.62	\$7.67	\$8.01	\$10.08	\$10.76	\$10.44	\$10.99	\$13.30
Operating Income w/ Depr. per EPAX	\$3.55	\$3.05	\$3.68	\$3.83	\$2.20	\$1.46	\$1.16	\$1.70	\$1.81



**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
OPERATING REVENUES AND EXPENSES PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007**

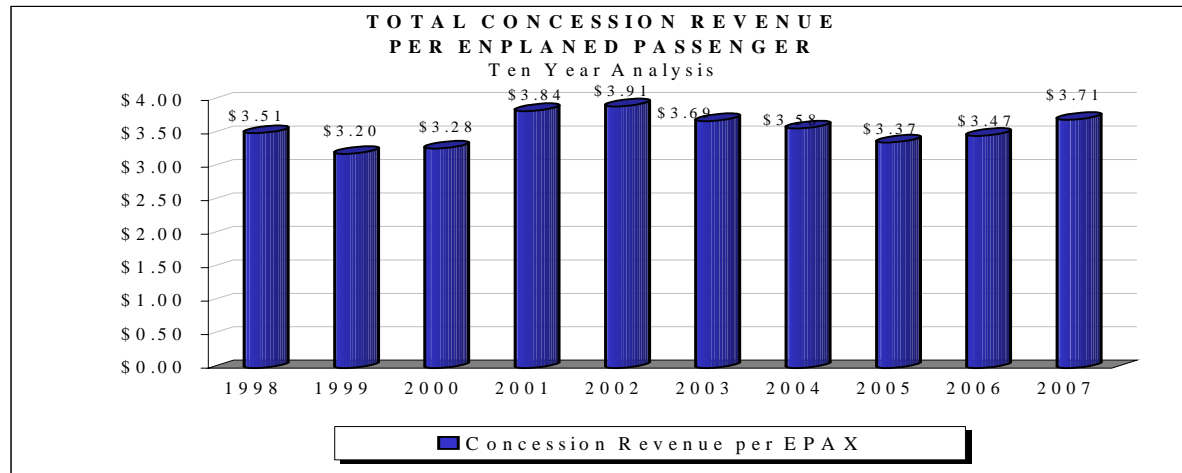
	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
PASSENGER ENPLANEMENTS	6,170,666	6,816,718	7,638,142	8,510,794	8,199,616 #	8,730,164 #	10,037,499	11,366,991	10,680,736	11,141,240
<u>CONCESSION REVENUES</u>										
Food & Beverage	\$0.66	\$0.67	\$0.71	\$0.61	\$0.61	\$0.59	\$0.54	\$0.54	\$0.59	\$0.69
News & Gift	0.68	0.46	0.37	0.39	0.42	0.41	0.45	0.41	0.41	0.38
Rental Car	1.41	1.35	1.35	2.30	2.37	2.18	2.14	2.05	1.98	2.22
Other Concession Revenues	0.76	0.73	0.85	0.53	0.51	0.51	0.46	0.37	0.38	0.43
Total Concession Revenues	\$3.51	\$3.20	\$3.28	\$3.84	\$3.91	\$3.69	\$3.58	\$3.37	\$3.35	\$3.71
<u>PARKING REVENUES</u>	\$2.68	\$2.80	\$3.34	\$3.37	\$3.01	\$3.44	\$3.48	\$3.56	\$3.80	\$3.83
<u>BLDG. & GROUND RENT & CHARGES</u>	\$0.81	\$0.68	\$0.81	\$0.80	\$1.05	\$0.92	\$0.83	\$0.72	\$0.97	\$1.00
<u>AIRFIELD CHARGES/AVIATION FEES</u>										
Landing Fees	\$1.34	\$1.24	\$1.30	\$1.30	\$1.35	\$1.32	\$1.26	\$1.23	\$1.19	\$1.25
Other Airfield Fees	0.54	0.41	0.07	0.10	0.20	0.16	0.01	0.12	0.13	0.11
Total Airfield Charges/Aviation Fees	\$1.87	\$1.65	\$1.37	\$1.39	\$1.55	\$1.49	\$1.27	\$1.35	\$1.38	\$1.36
<u>TERMINAL RENT & CHARGES</u>										
Airline Space Rent	\$1.16	\$0.99	\$1.25	\$1.14	\$1.25	\$1.58	\$1.51	\$1.33	\$1.42	\$1.43
Ticket Counter & Gate Charges-Per Use	0.61	0.68	0.75	0.79	0.92	0.77	0.82	0.99	1.04	0.87
Other Terminal Fees	0.56	0.42	0.30	0.47	0.52	0.21	0.03	0.35	0.68	0.65
Total Rent & Charges	\$2.33	\$2.09	\$2.30	\$2.39	\$2.70	\$2.56	\$2.36	\$2.67	\$3.15	\$2.95
<u>OTHER OPERATING REVENUES</u>	\$0.22	\$0.26	\$0.23	\$0.05	\$0.07	\$0.12	\$0.08	\$0.36	\$0.33	\$0.34
TOTAL OPERATING REVENUES	\$11.42	\$10.67	\$11.34	\$11.85	\$12.28	\$12.22	\$11.60	\$13.47	\$15.30	\$15.38
<u>OPERATING EXPENSES</u>										
Personal Services	\$2.16	\$2.11	\$2.03	\$2.02	\$2.22	\$2.31	\$2.23	\$1.99	\$2.26	\$2.42
Contractual Services	3.20	3.09	3.03	3.17	4.40	4.26	4.21	4.84	5.80	6.63
General Operating	1.19	1.16	1.26	1.41	1.62	1.83	1.59	1.51	2.13	2.24
TOTAL EXPENSES (before deprec.)	\$6.55	\$6.36	\$6.32	\$6.60	\$8.24	\$8.40	\$8.04	\$8.34	\$10.19	\$11.30
<u>DEPRECIATION</u>	\$1.32	\$1.26	\$1.35	\$1.41	\$1.83	\$2.37	\$2.40	\$2.53	\$3.10	\$3.07
TOTAL OPERATING EXPENSES	\$7.87	\$7.62	\$7.67	\$8.01	\$10.08	\$10.76	\$10.44	\$10.87	\$13.30	\$14.37
OPERATING INCOME (before deprec.)	\$4.87	\$4.31	\$5.03	\$5.25	\$4.04	\$3.82	\$3.56	\$5.13	\$5.11	\$4.08
OPERATING INCOME	\$3.55	\$3.05	\$3.68	\$3.83	\$2.20	\$1.46	\$1.16	\$2.60	\$2.01	\$1.01



REVENUE STATISTICS

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TOTAL CONCESSION REVENUE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 1998 to 2007

Fiscal Year	Total Concession Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$21,642,000	-	6,170,666	-	\$3.51	-
1999	\$21,796,000	0.7%	6,816,718	10.5%	\$3.20	-8.8%
2000	\$25,072,000	15.0%	7,638,142	12.1%	\$3.28	2.5%
2001	\$32,660,000	30.3%	8,510,794	11.4%	\$3.84	17.1%
2002	\$32,074,000	-1.8%	8,199,616	-3.7%	\$3.91	1.8%
2003	\$32,241,000	0.5%	8,730,164	6.5%	\$3.69	-5.6%
2004	\$35,928,000	11.4%	10,037,499	15.0%	\$3.58	-3.0%
2005	\$38,300,000	6.6%	11,366,991	13.3%	\$3.37	-5.9%
2006	\$37,064,000	-3.2%	10,680,736	-6.0%	\$3.47	3.0%
2007	\$41,282,000	11.4%	11,141,240	4.3%	\$3.71	6.9%

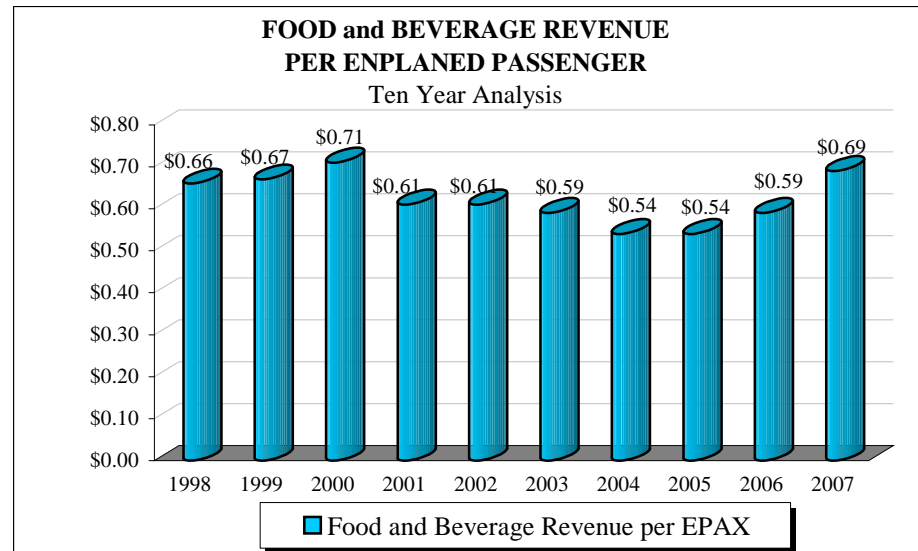


Total concession revenue primarily consist of food and beverage, news and gifts, and rental car concessions described in the following pages. Other concession revenues include telephone, advertising, insurance and aircraft services.

The percentage change between total concession revenue and the number of enplaned passengers generally moves in the same direction. The major differences, as displayed in the revenue per enplaned passenger, in (a) FY 1998 and FY 1999 are noted for news and gift revenues and (b) FY 2001 and FY 2003 are noted for rental car revenue in the following pages.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
FOOD and BEVERAGE REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007

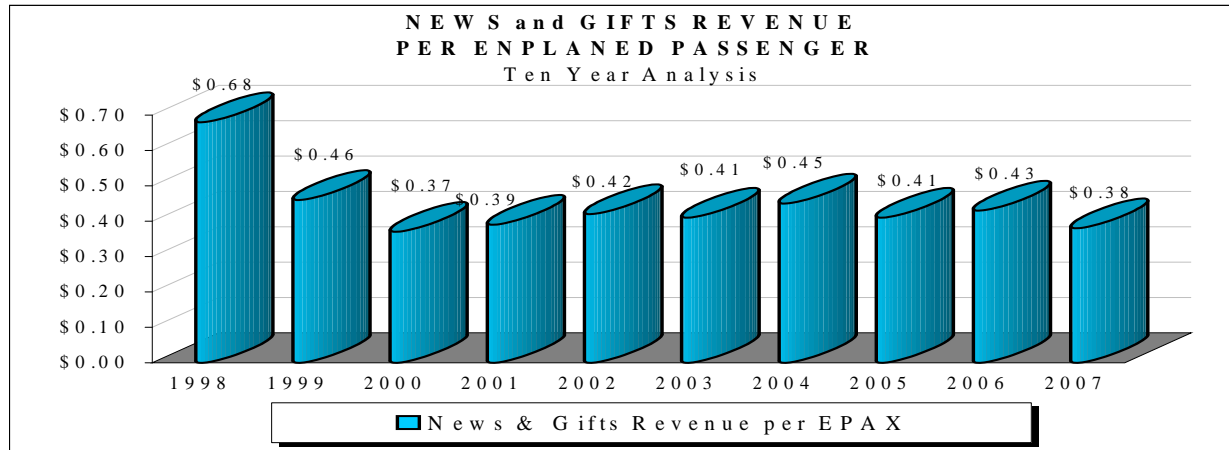
Fiscal Year	Food and Beverage Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$4,056,000	-	6,170,666	-	\$0.66	-
1999	\$4,534,000	11.8%	6,816,718	10.5%	\$0.67	-
2000	\$5,435,000	19.9%	7,638,142	12.1%	\$0.71	6.0%
2001	\$5,212,000	-4.1%	8,510,794	11.4%	\$0.61	-14.1%
2002	\$5,000,000	-4.1%	8,199,616	-3.7%	\$0.61	0.0%
2003	\$5,119,000	2.4%	8,730,164	6.5%	\$0.59	-3.3%
2004	\$5,396,000	5.4%	10,037,499	15.0%	\$0.54	-8.5%
2005	\$6,139,000	13.8%	11,366,991	13.3%	\$0.54	0.0%
2006	\$6,265,000	2.1%	10,680,736	-6.0%	\$0.59	9.3%
2007	\$7,652,000	22.1%	11,141,240	4.3%	\$0.69	17.0%



In FY 2006, revenues increased minimally due to decline in enplanements.
 In FY 2007, the 22.1% gain in revenues out paced the 4.3% increase in enplanements, thus yielding \$.69 for the Revenue per EPAX.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
NEWS and GIFTS REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007

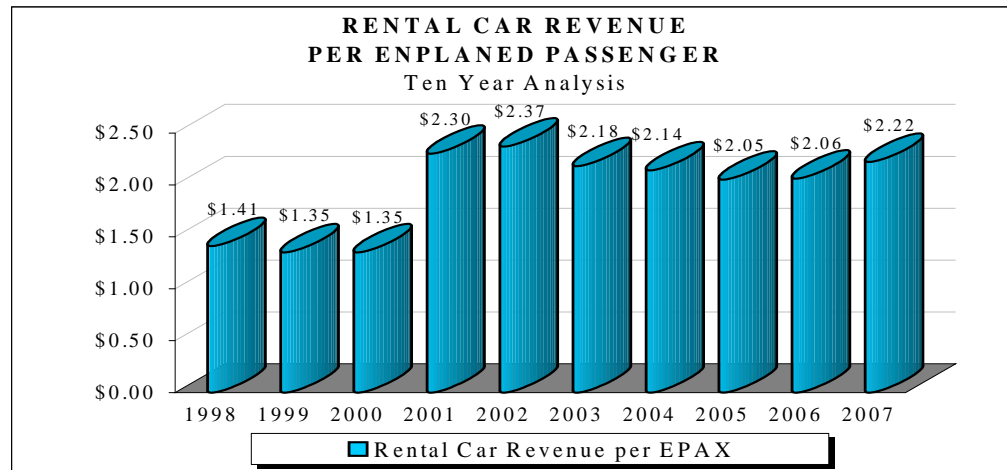
Fiscal Year	News and Gifts Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$4,189,000	-	6,170,666	-	\$0.68	-
1999	\$3,107,000	-25.8%	6,816,718	10.5%	\$0.46	-32.4%
2000	\$2,849,000	-8.3%	7,638,142	12.1%	\$0.37	-19.6%
2001	\$3,350,000	17.6%	8,510,794	11.4%	\$0.39	5.4%
2002	\$3,463,000	3.4%	8,199,616	-3.7%	\$0.42	7.7%
2003	\$3,596,000	3.8%	8,730,164	6.5%	\$0.41	-2.4%
2004	\$4,501,000	25.2%	10,037,499	15.0%	\$0.45	9.8%
2005	\$4,701,000	4.4%	11,366,991	13.3%	\$0.41	-8.9%
2006	\$4,578,000	-2.6%	10,680,736	-6.0%	\$0.43	4.9%
2007	\$4,180,000	-8.7%	11,141,240	4.3%	\$0.38	-11.6%



In FY 2007, although there was an increase in enplaned passengers this concession showed a marked decrease in revenues due to use of more electronic devices by passengers. For FY 2004, the \$.04 increase in Revenue per EPAX was reflective of the growth in enplaned passengers. The change in FY 03 resulted from Concourse B opening January 2003, the contract percentage due from the concessionaire was lowered. During FY 2001 both the guaranteed minimum payment and the percentage fee charged to the concessionaire were increased.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
RENTAL CAR REVENUE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 1998 to 2007

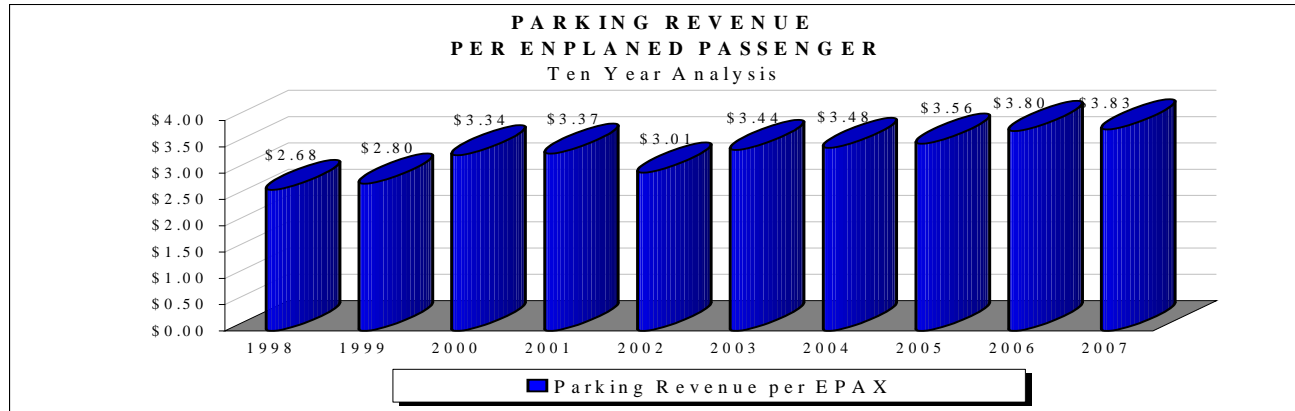
Fiscal Year	Rental Car Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$8,681,000	-	6,170,666	-	\$1.41	-
1999	\$9,194,000	5.9%	6,816,718	10.5%	\$1.35	-4.3%
2000	\$10,283,000	11.8%	7,638,142	12.1%	\$1.35	0.0%
2001	\$19,604,000	90.6%	8,510,794	11.4%	\$2.30	70.4%
2002	\$19,396,000	-1.1%	8,199,616	-3.7%	\$2.37	-
2003	\$19,057,000	-1.8%	8,730,164	6.5%	\$2.18	-8.0%
2004	\$21,458,000	12.6%	10,037,499	15.0%	\$2.14	-1.8%
2005	\$23,273,000	8.5%	11,366,991	13.3%	\$2.05	-4.2%
2006	\$22,035,000	-5.3%	10,680,736	-6.0%	\$2.06	0.5%
2007	\$24,700,000	12.1%	11,141,240	4.3%	\$2.22	7.8%



In 2006 and 2005 rental car revenues moved in tandem with the decline and growth in enplaned passengers. In FY 2005, the rental car facility was opened and the number of on-airport rental car agencies increased to 12 reflecting an increase in revenues. The car rental revenue increase in FY 2007 reflects the \$3.95 per transaction fee collected from the on-airport car rental companies as well as the increase in enplaned passengers.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
PARKING REVENUE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 1998 to 2007

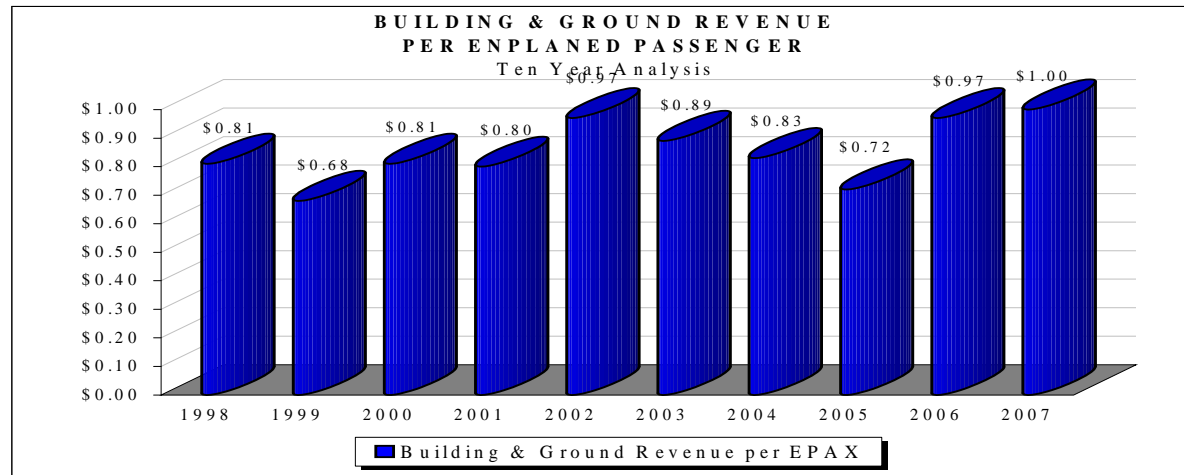
Fiscal Year	Parking Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$16,528,000	-	6,170,666	-	\$2.68	-
1999	\$19,062,000	15.3%	6,816,718	10.5%	\$2.80	4.5%
2000	\$25,538,000	34.0%	7,638,142	12.1%	\$3.34	19.3%
2001	\$28,694,000	12.4%	8,510,794	11.4%	\$3.37	0.9%
2002	\$24,699,000	-13.9%	8,199,616	-3.7%	\$3.01	-10.7%
2003	\$30,053,000	21.7%	8,730,164	6.5%	\$3.44	14.3%
2004	\$34,928,000	16.2%	10,037,499	15.0%	\$3.48	1.2%
2005	\$40,511,000	16.0%	11,366,991	13.3%	\$3.56	2.3%
2006	\$40,565,000	0.1%	10,680,736	-6.0%	\$3.80	6.7%
2007	\$42,643,000	5.1%	11,141,240	4.3%	\$3.83	0.8%



In FY 2007 there was an increase in parking revenues due to an increase in the enplaned passengers for that year and an increase in the valet service provided. In FY 2006, revenues remained relatively flat due to decrease in epax of 6%. The growth in parking revenues from FY 2003 to FY 2005 occurred due to the increase in the number of passengers, a rate increase in FY 2003, and restoration of the valet service on May 1, 2003. The decline in Revenue per EPAX in FY 2002, is attributable to a reduced number of persons using "close in" parking due to restrictions following the events of September 11.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
BUILDING & GROUND REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007**

Fiscal Year	Building & Ground Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$4,974,000	-	6,170,666	-	\$0.81	-
1999	\$4,608,000	-7.4%	6,816,718	10.5%	\$0.68	-16.1%
2000	\$6,207,000	34.7%	7,638,142	12.1%	\$0.81	19.1%
2001	\$6,790,000	9.4%	8,510,794	11.4%	\$0.80	-1.2%
2002	\$7,937,000	16.9%	8,199,616	-3.7%	\$0.97	21.3%
2003	\$7,742,000	-2.5%	8,730,164	6.5%	\$0.89	-8.3%
2004	\$8,370,000	8.1%	10,037,499	15.0%	\$0.83	-6.7%
2005	\$8,225,000	-1.7%	11,366,991	13.3%	\$0.72	-13.3%
2006	\$10,365,000	26.0%	10,680,736	-6.0%	\$0.97	34.7%
2007	\$11,167,000	7.7%	11,141,240	4.3%	\$1.00	3.1%

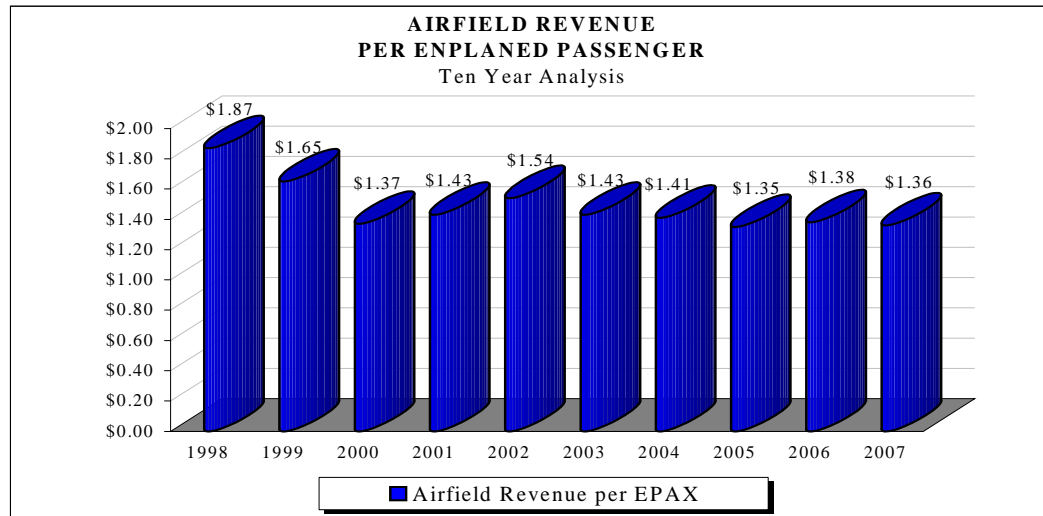


In FY 2006, revenues increased minimally based on new appraisals in some of the leases. In FY 2005 revenues declined due the reallocation of Avis, Budget, Dollar, and National from off-airport location to the Rental Car Center. The FY 2004 decrease, \$0.92 to \$0.83, was as a result of a 4.7% revenue growth and in turn a 15% growth in enplaned passengers. During FY 2003 revenues declined by \$600K, this was directly related to a non-recurring amount of \$350K for advanced rent and lower interest (late) payment charges. The change in building and ground revenues between FY 2001 and FY 2002, mostly resulted from the implementation of late fee charges and market value increases in commercial rent and fuel service charges.

Note. The number of enplaned passengers does not affect the revenues generated.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRFIELD REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007**

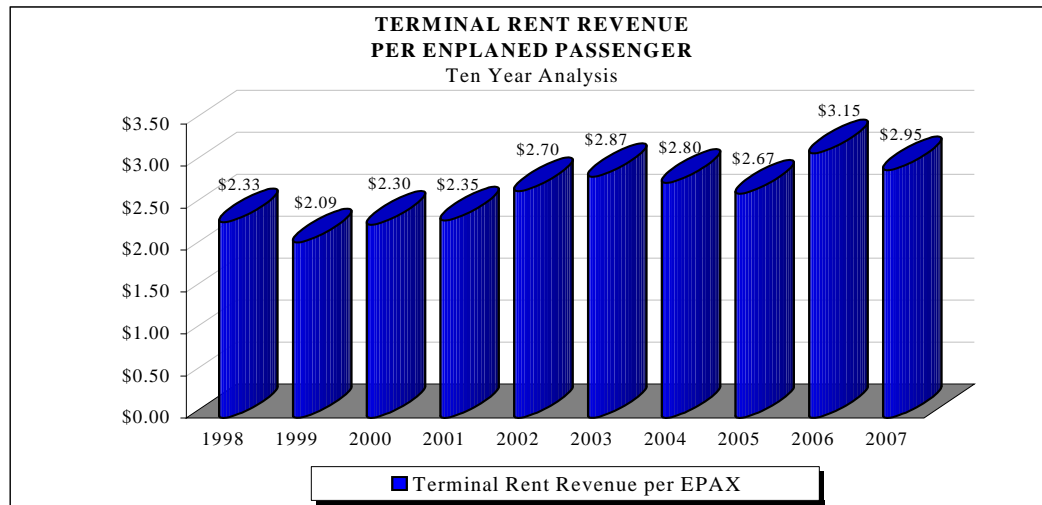
Fiscal Year	Landing Fee	Airfield Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
		Amount	% Change	Number	% Change	Amount	% Change
1998	\$0.90	\$11,560,000	-	6,170,666	-	\$1.87	-
1999	\$0.94	\$11,259,000	-2.6%	6,816,718	10.5%	\$1.65	-11.8%
2000	\$0.88	\$10,456,000	-7.1%	7,638,142	12.1%	\$1.37	-17.0%
2001	\$0.96	\$12,206,000	16.7%	8,510,794	11.4%	\$1.43	4.4%
2002	\$0.96	\$12,625,000	3.4%	8,199,616	-3.7%	\$1.54	7.7%
2003	\$0.99	\$12,475,000	-1.2%	8,730,164	6.5%	\$1.43	-7.1%
2004	\$1.01	\$14,103,000	13.1%	10,037,499	15.0%	\$1.41	-1.4%
2005	\$0.97	\$15,386,000	9.1%	11,366,991	13.3%	\$1.35	-4.3%
2006	\$0.95	\$14,763,000	-4.1%	10,680,736	-6.0%	\$1.38	2.2%
2007	\$0.97	\$15,151,000	2.6%	11,141,240	4.3%	\$1.36	-1.5%



Reduction in the landing fee from \$1.01 to \$.97 in FY 2004 (no change occurred for FY 2005 & FY 2006) and growth in enplaned passengers led to the decline in Airfield Revenue per EPAX. Although, the landing fee increased from \$.99 to \$1.01 in FY 2003, Airfield Revenue per EPAX was flat. The increase in the FY 2002 revenues was attributable to the landing fee rate change from \$0.96 to \$0.99 and a decrease in the number of enplaned passengers. The change in airfield revenues (over \$1.4 million) from FY 2000 to FY 2001 was as a result of an increase in the number of landings from 92,437 to 98,840.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TERMINAL RENT REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007

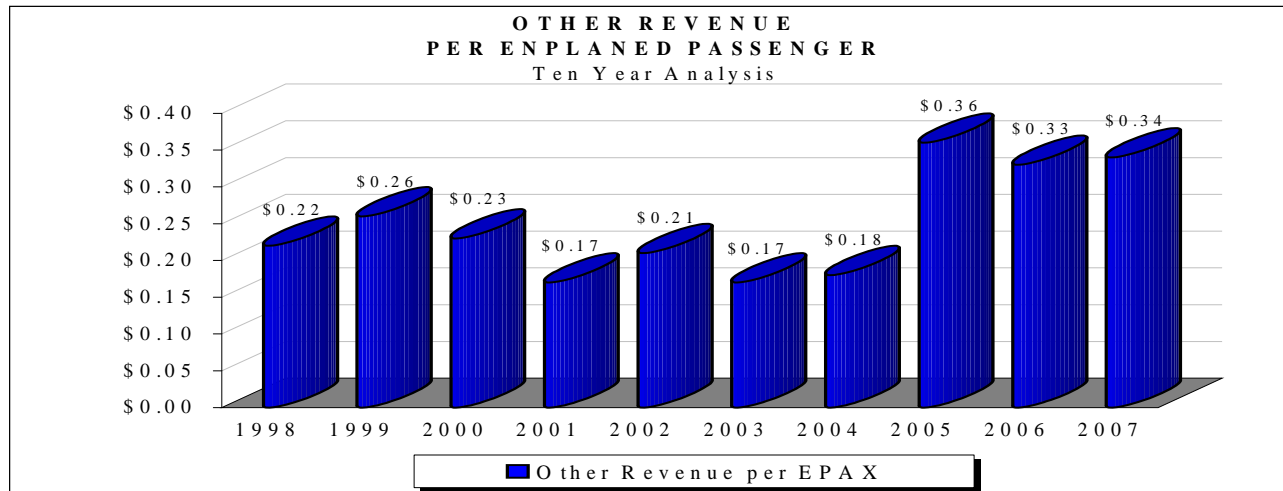
Fiscal Year	Average	Terminal Rent Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
	Terminal Rental Rates	Amount	% Change	Number	% Change	Amount	% Change
1998	\$21.96	\$14,393,000	-	6,170,666	-	\$2.33	-
1999	\$22.44	\$14,216,000	-1.2%	6,816,718	10.5%	\$2.09	-10.3%
2000	\$20.96	\$17,585,000	23.7%	7,638,142	12.1%	\$2.30	10.1%
2001	\$29.24	\$20,022,000	13.9%	8,510,794	11.4%	\$2.35	2.2%
2002	\$29.24	\$22,128,000	10.5%	8,199,616	-3.7%	\$2.70	14.9%
2003	\$26.28	\$25,094,000	13.4%	8,730,164	6.5%	\$2.87	6.3%
2004	\$29.49	\$28,073,000	11.9%	10,037,499	15.0%	\$2.80	-2.4%
2005	\$29.49	\$30,384,000	8.2%	11,366,991	13.3%	\$2.67	-4.6%
2006	\$29.29	\$33,597,000	10.6%	10,680,736	-6.0%	\$3.15	18.0%
2007	\$31.80	\$32,871,000	-2.2%	11,141,240	4.3%	\$2.95	-6.4%



In FY 2007 the revenue per EPAX increased due to an increase in the rate as well as the enplaned passengers. In FY 2006, revenue per EPAX increased due to a decline in epax. FY 2002 revenue increase reflects a full year's operation at Concourse C, even though a decrease in the number of enplaned passengers occurred. Terminal rent revenues increased in FY 2001 as a result of the new Terminal 1 - Concourse C, opened in May 2001, and Security revenues which were reclassified from the Other revenue category.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
OTHER REVENUE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 1998 to 2007

Fiscal Year	Other Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$1,364,000	-	6,170,666	-	\$0.22	-
1999	\$1,765,000	29.4%	6,816,718	10.5%	\$0.26	18.2%
2000	\$1,785,000	1.1%	7,638,142	12.1%	\$0.23	-11.5%
2001	\$1,453,000	-18.6%	8,510,794	11.4%	\$0.17	-26.1%
2002	\$1,754,000	20.7%	8,199,616	-3.7%	\$0.21	23.5%
2003	\$1,485,000	-15.3%	8,730,164	6.5%	\$0.17	-19.1%
2004	\$1,786,000	20.3%	10,037,499	15.0%	\$0.18	5.9%
2005	\$4,100,000	129.6%	11,366,991	13.3%	\$0.36	100.0%
2006	\$3,533,000	-13.8%	10,680,736	-6.0%	\$0.33	-8.3%
2007	\$3,760,000	6.4%	11,141,240	4.3%	\$0.34	3.0%



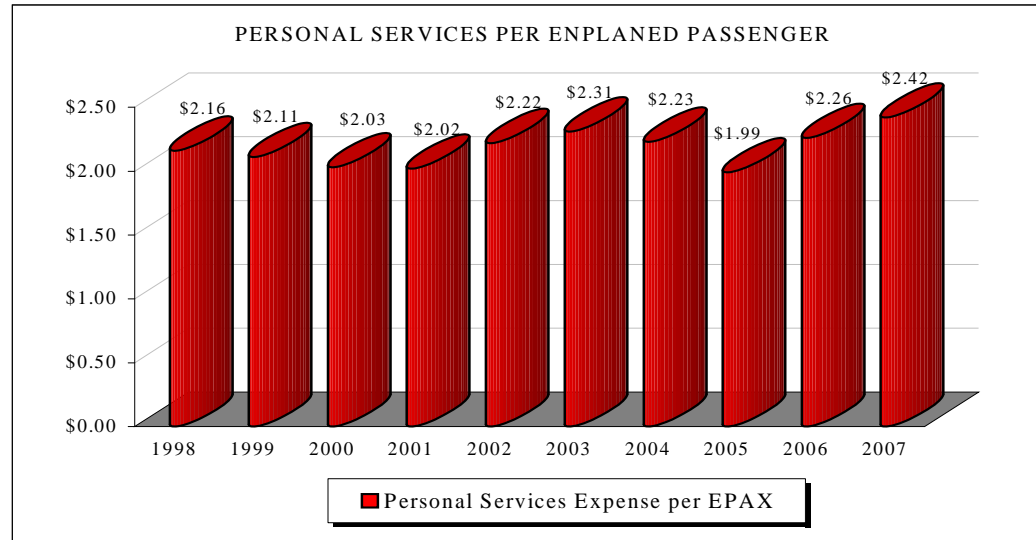
In FY 2007 the increase in other revenues remained reasonably flat. In FY 2005, BCAD won a lawsuit settlement award of \$725,000 which led to the significant percentage increase. The FY 2004 decrease revenues resulted from lower reimbursable Orange Alert related payroll expenses. During FY 2003, Other Revenue increased over \$500,000 due to the reimbursement of Orange Alert expenses via the Liberty Shield Grant program. The revenue decrease in FY 2001 resulted from the reclassification of Security revenues to Other Terminal Fees under "Terminal Rent".



EXPENSE STATISTICS

FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT
PERSONAL SERVICES EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007

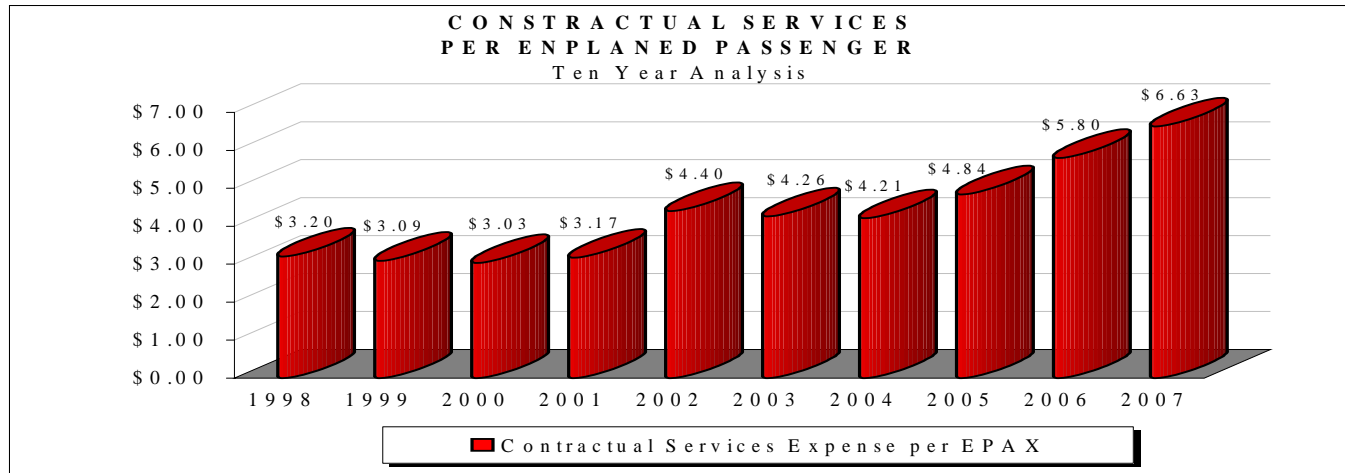
Fiscal Year	Personal Services Expenses		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$13,306,000	-	6,170,666	-	\$2.16	-
1999	\$14,358,000	7.9%	6,816,718	10.5%	\$2.11	-2.3%
2000	\$15,498,000	7.9%	7,638,142	12.1%	\$2.03	-3.8%
2001	\$17,164,000	10.8%	8,510,794	11.4%	\$2.02	-0.5%
2002	\$18,214,000	6.1%	8,199,616	-3.7%	\$2.22	9.9%
2003	\$20,171,000	10.7%	8,730,164	6.5%	\$2.31	4.1%
2004	\$22,432,000	11.2%	10,037,499	15.0%	\$2.23	-3.5%
2005	\$22,634,000	0.9%	11,366,991	13.3%	\$1.99	-10.8%
2006	\$24,153,000	6.7%	10,680,736	-6.0%	\$2.26	13.6%
2007	\$26,976,000	11.7%	11,141,240	4.3%	\$2.42	7.1%



The increase in personal services for FY 2007 was attributable to the filling of existing vacancies to accommodate the efficient operation of the airport. In FY 2006, the increase in personal services per epax was due to decline in epax and filling of vacant positions. In FY 2005 and FY 2004, the change from \$2.23 to \$1.99 was tied to the increase in enplaned passengers. The 4.1% increase in Personal Services per EPAX in FY 2003 was tied to vacant positions being filled, higher employee benefit cost, and annual wages increases. The increase per EPAX from FY 2001 to FY 2002 was as a result

FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT
CONTRACTUAL SERVICES EXPENSE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 1998 to 2007

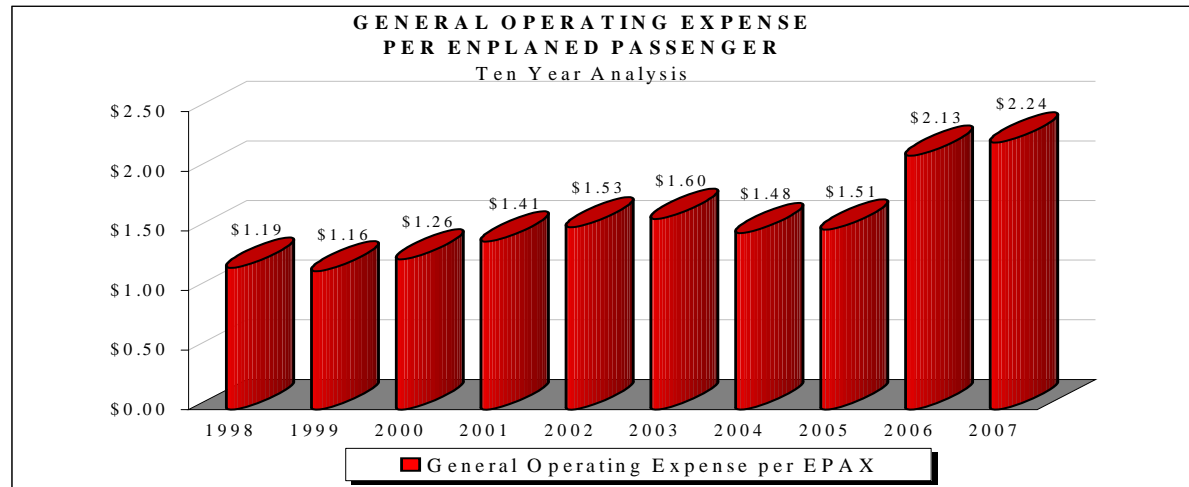
Fiscal Year	Contractual Services Expense		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$19,751,000	-	6,170,666	-	\$3.20	-
1999	\$21,037,000	6.5%	6,816,718	10.5%	\$3.09	-3.4%
2000	\$23,106,000	9.8%	7,638,142	12.1%	\$3.03	-1.9%
2001	\$26,961,000	16.7%	8,510,794	11.4%	\$3.17	4.6%
2002	\$36,059,000	33.8%	8,199,616	-3.7%	\$4.40	38.8%
2003	\$37,149,000	3.0%	8,730,164	6.5%	\$4.26	-3.2%
2004	\$42,262,000	13.8%	10,037,499	15.0%	\$4.21	-1.2%
2005	\$55,028,000	30.2%	11,366,991	13.3%	\$4.84	15.0%
2006	\$61,990,000	12.7%	10,680,736	-6.0%	\$5.80	19.8%
2007	\$73,917,000	19.2%	11,141,240	4.3%	\$6.63	14.3%



In FY 2007 and FY 2006, the expenditure increases were mainly tied to BSO security services. Other contributing factors were the non-recurring capital construction contract expenditure, new shuttle and janitorial service contracts. The increase in Contractual Services per EPAX from FY 2001 to FY 2007 resulted from: 1) increased staffing at BSO security from \$7.1M to \$21.6M 2) increased janitorial services at the new terminal, 3) increased capital construction contract expenses, and 4) increased shuttle service.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
GENERAL OPERATING EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 1998 to 2007

Fiscal Year	Other Expense		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount	% Change	Number	% Change	Amount	% Change
1998	\$7,359,000	-	6,170,666	-	\$1.19	-
1999	\$7,935,000	7.8%	6,816,718	10.5%	\$1.16	-2.5%
2000	\$9,656,000	21.7%	7,638,142	12.1%	\$1.26	8.6%
2001	\$12,032,000	24.6%	8,510,794	11.4%	\$1.41	11.9%
2002	\$12,574,000	4.5%	8,199,616	-3.7%	\$1.53	8.5%
2003	\$13,931,000	10.8%	8,730,164	6.5%	\$1.60	4.6%
2004	\$14,846,000	6.6%	10,037,499	15.0%	\$1.48	-7.5%
2005	\$17,142,000	15.5%	11,366,991	13.3%	\$1.51	2.0%
2006	\$22,737,000	32.6%	10,680,736	-6.0%	\$2.13	41.1%
2007	\$25,003,000	10.0%	11,141,240	4.3%	\$2.24	5.2%



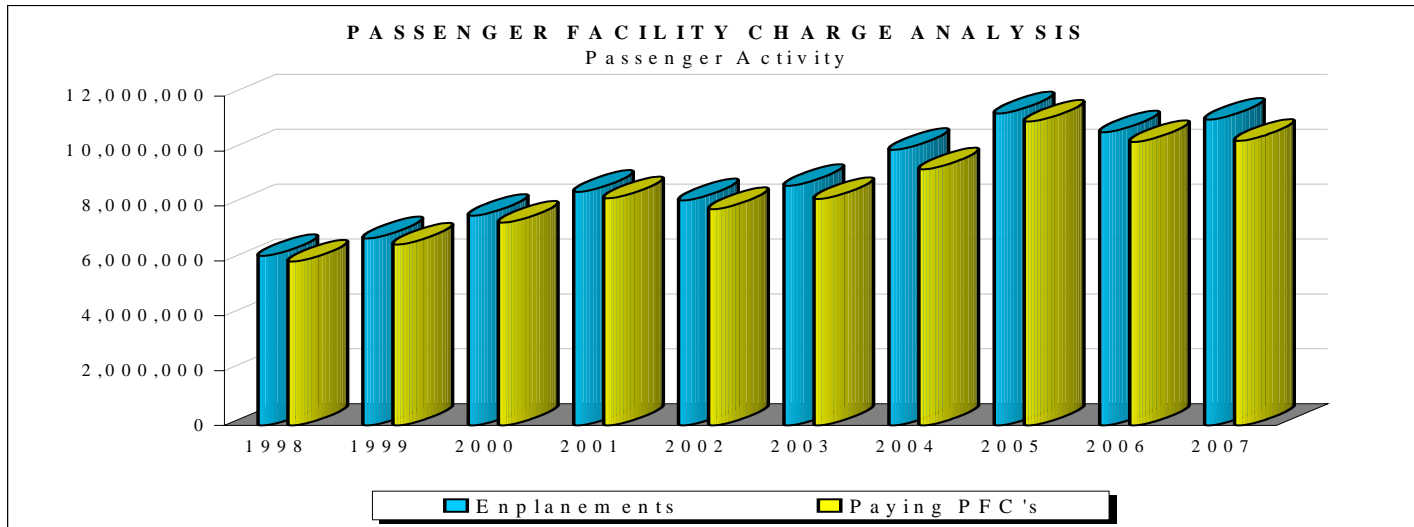
The increases in FY 2005 thru FY 2007 reflect rate increases for both electricity and insurance due to Hurricane Wilma in late FY 05. The decrease in the expense per EPAX was due the growth in enplaned passengers in FY 2004. The increase in expenses from FY 2000 to FY 2003 was due mainly to increases in insurance premiums, telephone and attorney charges. Additionally, Support Services, which encompasses legal, purchasing, information technology, human resources, and central finance and accounting, contributed to the change because of airport growth. Also, there was an increase in utilities per EPAX, tied directly to the operation of Terminal 1 in FY 2003, FY 2002 and FY 2001 (five months).



FINANCIAL STATISTICS

F O R T L A U D E R D A L E - H O L L Y W O O D I N T E R N A T I O N A L A I R P O R T
P A S S E N G E R F A C I L I T Y C H A R G E S
F i s c a l Y e a r s E n d e d S e p t e m b e r 3 0 , 1 9 9 8 t o 2 0 0 7

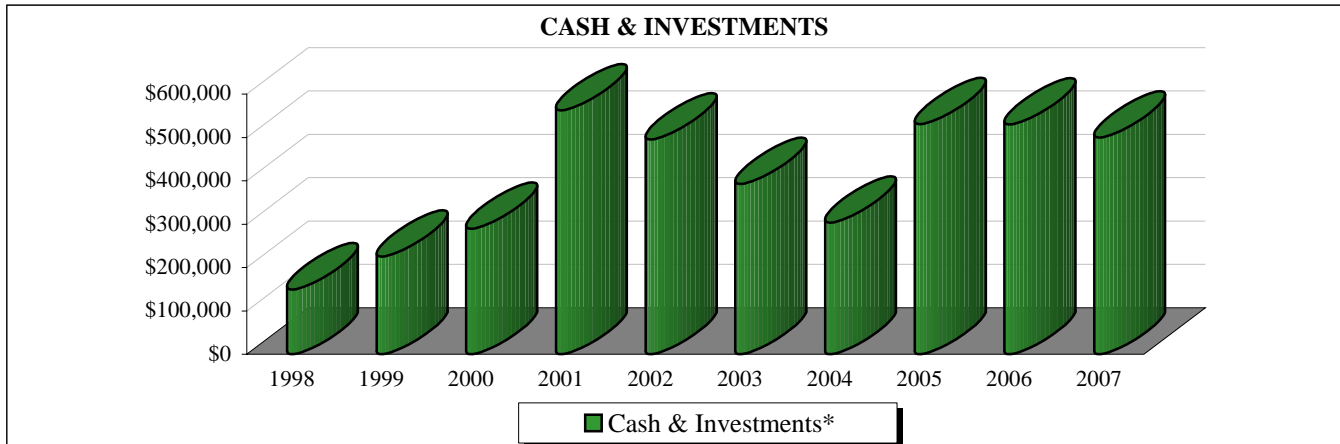
<u>Fiscal Year</u>	<u>Number of Enplanements</u>	<u>Number of Paying PFC's</u>	<u>% of Enplaned Passengers</u>	<u>PFC Revenue</u>
1998	6,170,666	5,966,417	96.69%	17,263,000
1999	6,816,718	6,591,085	96.69%	19,334,000
2000	7,638,142	7,385,319	96.69%	20,399,000
2001	8,510,794	8,275,520	97.24%	24,596,000
2002	8,199,616	7,879,347	96.09%	21,190,000
2003	8,730,164	8,249,554	94.49%	23,699,000
2004	10,037,499	9,328,901	92.94%	27,607,755
2005	11,366,991	11,068,040	97.37%	30,564,930
2006	10,680,736	10,325,454	96.67%	42,175,102
2007	11,141,240	10,370,000	93.08%	45,525,718



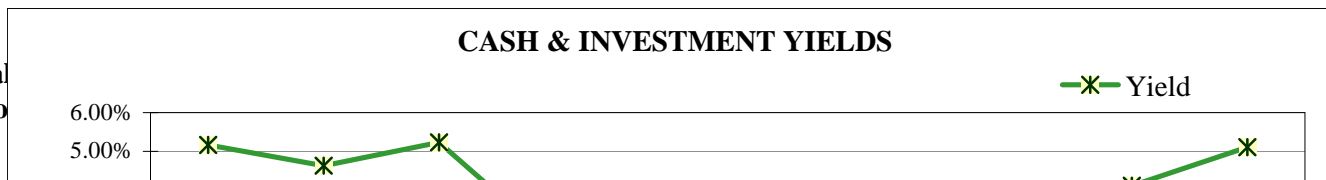
Effective January 1, 1995, the FAA authorized the airport to collect a passenger facility charge of \$3.00 per enplaned passenger. In FY 2006, the increase in pfc's was attributable to an increase from \$3.00 to \$4.50 effective October 1, 2005. Airlines report non-revenue enplaned passengers and the final rule on PFC collection for the Airline allows them an .11c fee.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
CASH/INVESTMENTS AND YIELDS
Fiscal Years Ended September 30, 1998 to 2007
(In Thousands)

<u>Fiscal Year</u>	<u>Interest Income</u>	<u>Cash & Investments*</u>	<u>Yield</u>
1998	\$7,717	\$149,391	5.17%
1999	\$10,402	\$224,960	4.62%
2000	\$15,142	\$289,383	5.23%
2001	\$14,732	\$562,525	2.62%
2002	\$11,429	\$495,456	2.31%
2003	\$6,032	\$392,496	1.54%
2004	\$5,632	\$303,635	1.85%
2005	\$12,262	\$530,546	2.31%
2006	\$21,726	\$529,718	4.10%
2007	\$25,503	\$499,424	5.11%

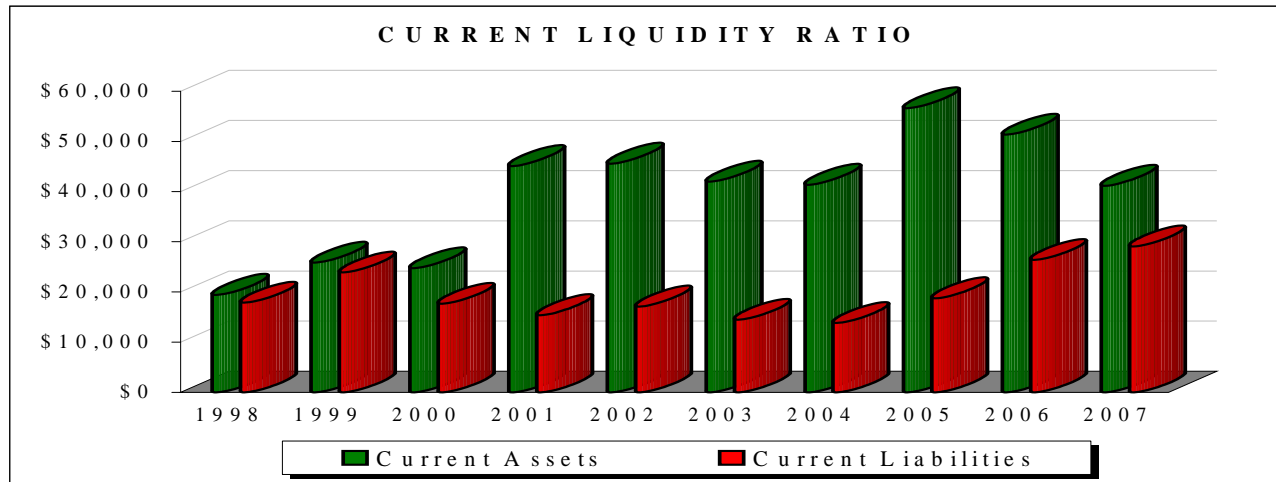


* Average balance = Current balance + previous year's balance divided by 2.



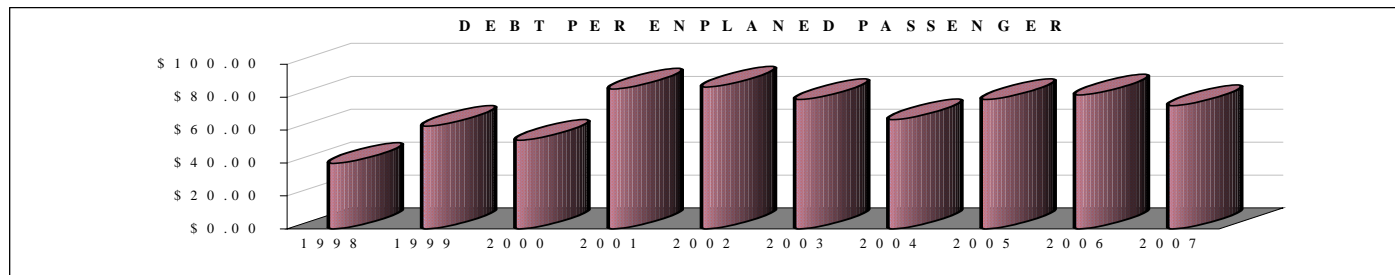
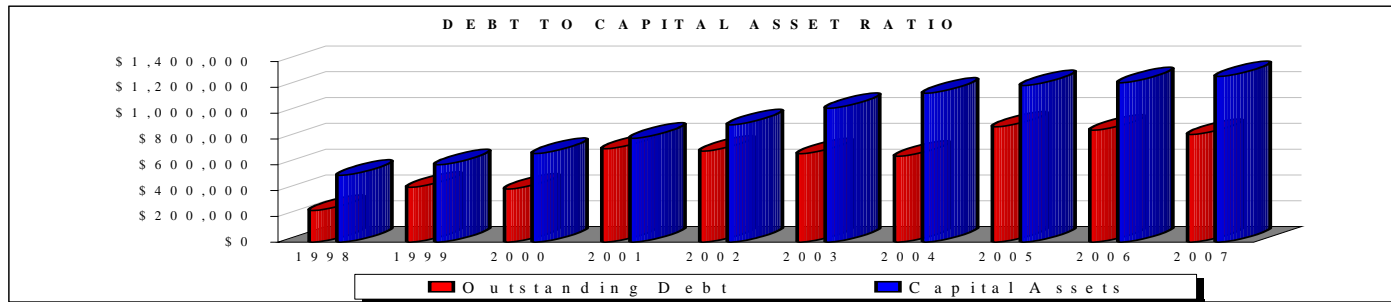
F O R T L A U D E R D A L E - H O L L Y W O O D I N T E R N A T I O N A L A I R P O R T
C U R R E N T L I Q U I D I T Y R A T I O
F i s c a l Y e a r s E n d e d S e p t e m b e r 3 0 , 1 9 9 8 t o 2 0 0 7
(I n T h o u s a n d s)

<u>Fiscal Year</u>	<u>Current Assets</u>	<u>Current Liabilities</u>	<u>Ratio</u>
1998	\$19,427	\$17,859	1.09
1999	\$25,842	\$23,873	1.08
2000	\$24,724	\$17,650	1.40
2001	\$45,090	\$15,392	2.93
2002	\$45,582	\$17,099	2.67
2003	\$41,982	\$14,464	2.90
2004	\$41,374	\$13,815	2.99
2005	\$56,617	\$18,748	3.02
2006	\$51,338	\$26,389	1.95
2007	\$41,157	\$29,053	1.42



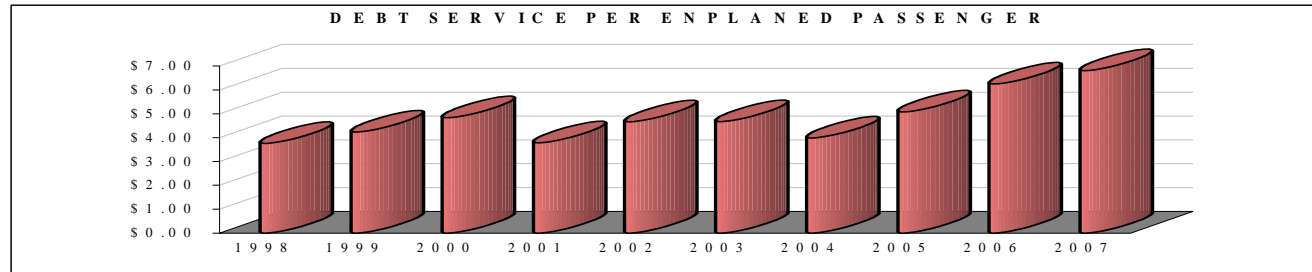
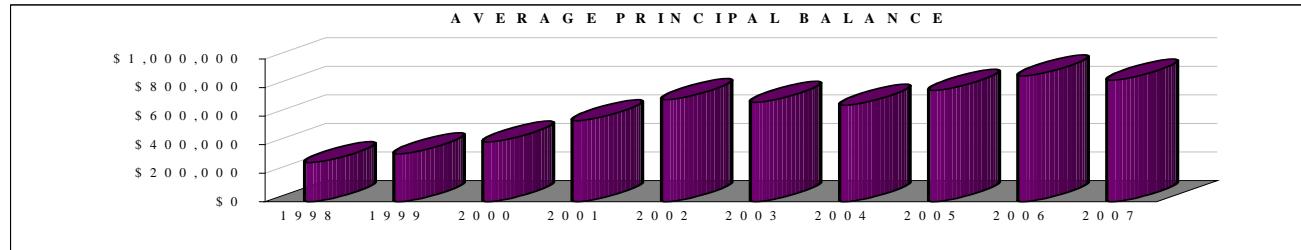
F O R T L A U D E R D A L E - H O L L Y W O O D I N T E R N A T I O N A L A I R P O R T
D E B T T O C A P I T A L A S S E T R A T I O
F i s c a l Y e a r s E n d e d S e p t e m b e r 3 0 , 1 9 9 8 t o 2 0 0 7
(In Thousands)

<u>F i s c a l</u> <u>Y e a r</u>	<u>O u t s t a n d i n g</u> <u>D e b t</u>	<u>C a p i t a l</u> <u>A s s e t s</u>	<u>D e b t t o C a p i t a l</u> <u>A s s e t R a t i o</u>	<u>E n p l a n e d</u> <u>P a s s e n g e r s</u>	<u>D e b t P e r</u> <u>E P A X</u>
1 9 9 8	\$ 2 4 5 , 4 3 0	\$ 5 1 8 , 2 8 9	0 . 4 7	6 , 1 7 0 , 6 6 6	\$ 3 9 . 7 7
1 9 9 9	\$ 4 2 5 , 1 3 5	\$ 5 9 9 , 5 5 9	0 . 7 1	6 , 8 1 6 , 7 1 8	\$ 6 2 . 3 7
2 0 0 0	\$ 4 1 1 , 2 0 5	\$ 6 8 7 , 1 3 4	0 . 6 0	7 , 6 3 8 , 1 4 2	\$ 5 3 . 8 4
2 0 0 1	\$ 7 2 3 , 1 0 0	\$ 8 0 5 , 3 2 9	0 . 9 0	8 , 5 1 0 , 7 9 4	\$ 8 4 . 9 6
2 0 0 2	\$ 7 0 5 , 7 6 0	\$ 9 0 9 , 6 0 8	0 . 7 8	8 , 1 9 9 , 6 1 6	\$ 8 6 . 0 7
2 0 0 3	\$ 6 8 5 , 2 5 5	\$ 1 , 0 3 6 , 9 0 4	0 . 6 6	8 , 7 3 0 , 1 6 4	\$ 7 8 . 4 9
2 0 0 4	\$ 6 6 5 , 6 9 5	\$ 1 , 1 5 4 , 4 5 9	0 . 5 8	1 0 , 0 3 7 , 4 9 9	\$ 6 6 . 3 2
2 0 0 5	\$ 8 9 3 , 2 3 5	\$ 1 , 2 1 3 , 5 3 6	0 . 7 4	1 1 , 3 6 6 , 9 9 1	\$ 7 8 . 5 8
2 0 0 6	\$ 8 6 7 , 9 7 0	\$ 1 , 2 3 5 , 8 4 3	0 . 7 0	1 0 , 6 8 0 , 7 3 6	\$ 8 1 . 2 6
2 0 0 7	\$ 8 3 3 , 7 2 5	\$ 1 , 2 8 4 , 2 8 7	0 . 6 5	1 1 , 1 4 1 , 2 4 0	\$ 7 4 . 8 3



F O R T L A U D E R D A L E - H O L L Y W O O D I N T E R N A T I O N A L A I R P O R T
D E B T S E R V I C E P E R E N P L A N E D P A S S E N G E R
F i s c a l Y e a r s E n d e d S e p t e m b e r 3 0 , 1 9 9 8 t o 2 0 0 7
(I n T h o u s a n d s)

<u>Fiscal Year</u>	<u>Average Principal Balance *</u>	<u>Interest as % of Principal</u>	<u>Interest Payment</u>	<u>Principal Payment</u>	<u>Total Debt Service</u>	<u>Enplaned Passengers</u>	<u>Debt Service Per EPA X</u>
1998	\$ 273,673	4.79 %	\$ 13,120	\$ 10,080	\$ 23,200	6,170,666	\$ 3.76
1999	\$ 335,283	5.49 %	\$ 18,420	\$ 10,480	\$ 28,900	6,816,718	\$ 4.24
2000	\$ 418,170	5.51 %	\$ 23,022	\$ 13,930	\$ 36,952	7,638,142	\$ 4.84
2001	\$ 567,153	3.01 %	\$ 17,067	\$ 15,115	\$ 32,182	8,510,794	\$ 3.78
2002	\$ 714,430	2.93 %	\$ 20,917	\$ 17,340	\$ 38,257	8,199,616	\$ 4.67
2003	\$ 695,508	3.18 %	\$ 22,088	\$ 18,705	\$ 40,793	8,730,164	\$ 4.67
2004	\$ 675,475	3.03 %	\$ 20,469	\$ 19,560	\$ 40,029	10,037,499	\$ 3.99
2005	\$ 779,465	4.88 %	\$ 38,015	\$ 19,700	\$ 57,715	11,366,991	\$ 5.08
2006	\$ 880,603	4.88 %	\$ 42,942	\$ 23,840	\$ 66,782	10,680,736	\$ 6.25
2007	\$ 850,848	4.89 %	\$ 41,627	\$ 34,245	\$ 75,872	11,141,240	\$ 6.81



* Average balance = Current balance + previous year's balance divided by 2.



AIRPORT STATISTICS

Airline Service Aviation Activity

Airlines servicing the Airport include scheduled and charter passenger service as well as cargo service. The airlines noted with an asterisk (*) represent the “Signatory Airlines” to the Airline – Airport Lease and Use Agreement (See Section 3) and act as the majority in interest (MII) of all airlines at the Airport regarding approvals for major capital improvement projects and bonded debt secured by airport revenues.

Domestic Airlines

AirTran Airways (*)
Allegiant Air
American Airlines (*)
Continental Airlines (*)
Delta Air Lines (*)
Frontier Airlines
JetBlue Airlines (*)
Midwest Airlines
Northwest Airlines (*)
Sky Bus
Southwest Airlines (*)
Spirit Airlines (*)
United Airlines/TED (*)
US Airways (*)
USA 3000 Airlines

Foreign Flag Airlines

Air Canada (*)
Air Jamaica

Air Transat
Avianca
Bahamasair
WesJet

Regional/Commuter Airlines

Air Sunshine
American Eagle
Chalk's Ocean Airways
Delta Connection
Gulfstream Int'l Airlines (*) (Continental Connection)
Island Express
Lynx Air International
Vinatge Props & Jets
Yellow Air Taxi

Charter Passenger Service

CanJet
Constellation
Miami Air
Travelspan
Skyservice
Sunwing
Thomas Cook
Thomsonfly

Cargo Service

ABX Air
Air Transport Int'l d/b/a
Burlington Air Express
Astar Air Cargo d/b/a DHL
Federal Express
Mountain Air Cargo
UPS

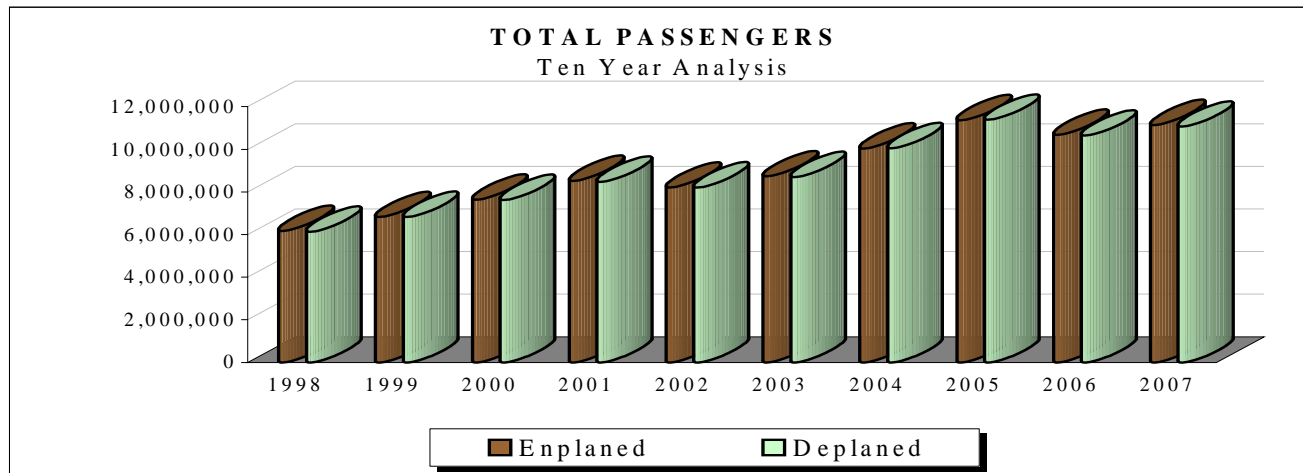
The following table shows the primary domestic destinations of passengers using the Airport for the 12 month period ending June 30, 2005. The top five markets for the Airport's passengers - New York, Washington, D.C./Baltimore, Atlanta, Chicago and Boston represented approximately 41.9 percent of domestic scheduled passengers for this period.

Market of Origin or Destination¹	Airport Code	Air Miles from FLL	Total Passengers
<u>New York</u>			3,998,820
John F Kennedy	JFK	1,069	1,183,200
La Guardia	LGA	1,076	1,473,530
Newark Intl	EW R	1,065	1,126,070
Islip (M acArthur)	ISP	1,093	216,020
<u>Washington D.C./Baltimore</u>			1,123,320
Baltimore/W ash Intl	BW I	925	488,780
Dulles Intl	IA D	901	292,500
Ronald Reagan N t	DC A	899	342,040
<u>Chicago</u>			826,010
O'Hare Intl	ORD	1,168	485,980
Chicago Midway	MD W	1153	340,030
Boston	BOS	1,237	775,860
Philadelphia Int	PHL	992	680,550
Atlanta	ATL	581	672,680
Detroit	DTW	1,127	466,900
Los Angeles Intl	LAX	2,316	413,580
Tampa Intl	TPA	197	383,010
Las Vegas	LAS	2,174	330,400
San Juan, P.R.	SJU	1,046	305,940
Dallas/Ft W or In	DFW	1,114	305,000
Jacksonville Int	JAX	318	291,960
Hartford	BDL	1,173	267,140
Denver Intl	DEN	1,700	259,470
Orlando Intl	MCO	178	213,050
Pittsburgh Intl	PIT	994	209,310
Charlotte	CLT	625	196,900
Nashville	BNA	793	189,640
Providence	PVD	1,188	187,210
Phoenix	PHX	1,969	184,100
Cleveland	CLE	1,062	182,990
St. Louis	STL	1,058	161,490
Houston	IAH	951	161,120
Atlantic Cty Int	ACY	977	157,010
Indianapolis	IND	1,005	156,570
Cities Listed			13,100,030

(1) Markets with 1.0 percent or more of total inbound and outbound domestic passengers on scheduled airlines at the Airport on the basis of a 10 percent sample for the 12 months ended June 30, 2005.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TOTAL PASSENGERS
Fiscal Years Ended September 30, 1998 to 2007

<u>Fiscal Year</u>	<u>Enplaned</u>	<u>Deplaned</u>	<u>Total</u>	<u>Annual % Change</u>
1998	6,170,666	6,128,196	12,298,862	-
1999	6,816,718	6,819,267	13,635,985	10.87%
2000	7,638,142	7,619,942	15,258,084	11.90%
2001	8,510,794	8,476,133	16,986,927	11.33%
2002	8,200,703	8,206,356	16,407,059	-3.41%
2003	8,730,164	8,697,067	17,427,231	6.22%
2004	10,037,499	10,047,827	20,085,326	15.25%
2005	11,366,991	11,385,190	22,752,181	13.28%
2006	10,680,736	10,643,076	21,323,812	-6.28%
2007	11,141,240	11,063,960	22,205,200	4.13%

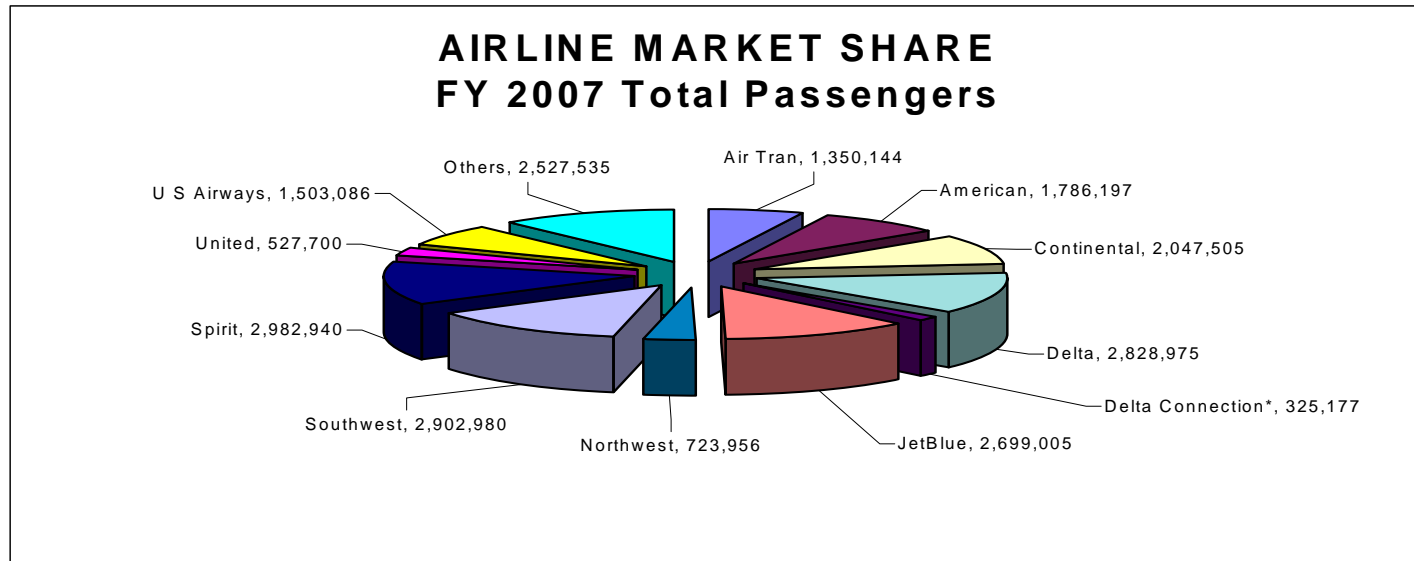


NOTES:

Enplaned vs. deplaned passengers have shown to be relatively equal reflecting this FLL status as an origination and destination (O & D) airport.

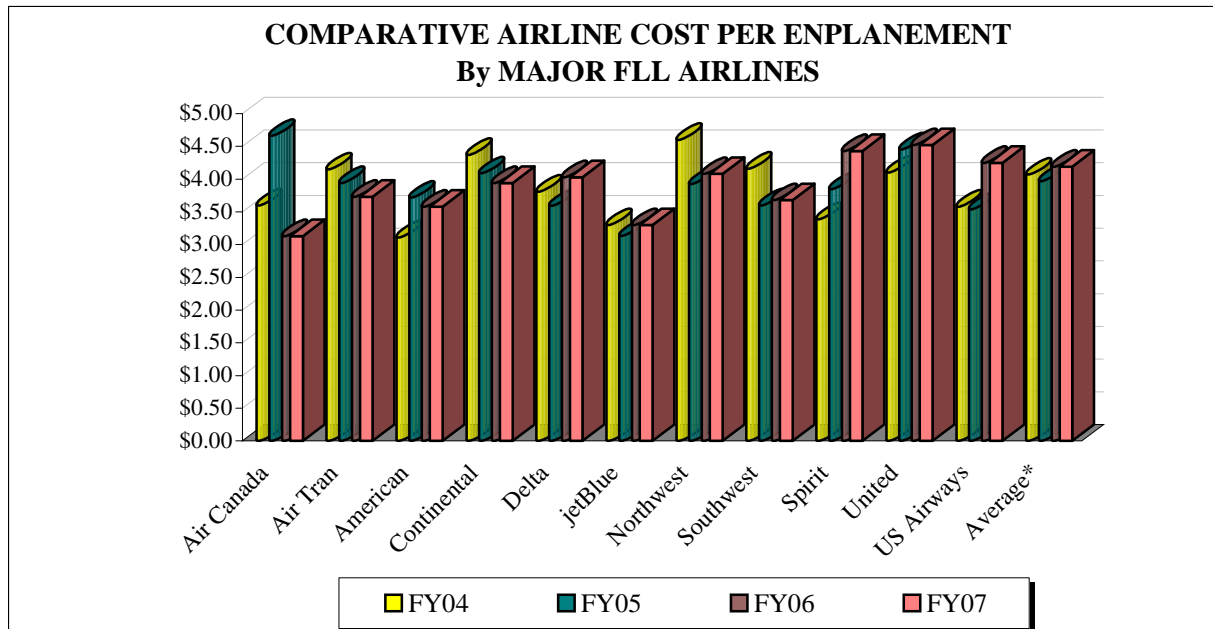
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE MARKET SHARE
Fiscal Year Ended September 30, 2007

<u>Airline</u>	<u>Enplaned Passengers</u>	<u>Enplaned % of Total</u>	<u>Deplaned Passengers</u>	<u>Deplaned % of Total</u>	<u>Total Passengers</u>
Air Tran	681,172	6.11%	668,972	6.05%	1,350,144
American	889,390	7.98%	896,807	8.11%	1,786,197
Continental	1,021,127	9.17%	1,026,378	9.28%	2,047,505
Delta	1,414,073	12.69%	1,414,902	12.79%	2,828,975
Delta Connection*	163,380	1.47%	161,797	1.46%	325,177
JetBlue	1,349,010	12.11%	1,349,995	12.20%	2,699,005
Northwest	363,902	3.27%	360,054	3.25%	723,956
Southwest	1,447,623	12.99%	1,455,357	13.15%	2,902,980
Spirit	1,544,107	13.86%	1,438,833	13.00%	2,982,940
United	261,396	2.35%	266,304	2.41%	527,700
U S Airways	1,132,850	10.17%	370,236	3.35%	1,503,086
Others	873,210	7.84%	1,654,325	14.95%	2,527,535
Totals	11,141,240	100.00%	11,063,960	100.00%	22,205,200



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
Comparative Airline Cost Per Enplanement
By Major FLL Airlines - FY 2004 thru FY 2007
Fiscal Year Ended September 30, 2007

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Air Canada	\$3.60	\$4.66	\$3.13	\$3.13
Air Tran	\$4.15	\$3.94	\$3.73	\$3.73
American	\$3.11	\$3.72	\$3.58	\$3.58
Continental	\$4.37	\$4.09	\$3.94	\$3.94
Delta	\$3.81	\$3.59	\$4.03	\$4.03
jetBlue	\$3.30	\$3.13	\$3.30	\$3.30
Northwest	\$4.60	\$3.93	\$4.08	\$4.08
Southwest	\$4.16	\$3.60	\$3.68	\$3.68
Spirit	\$3.39	\$3.85	\$4.43	\$4.43
United	\$4.10	\$4.45	\$4.52	\$4.52
US Airways	\$3.58	\$3.54	\$4.25	\$4.25
Average*	\$4.07	\$3.97	\$4.19	\$4.19



* - Cost without Cargo Landing Fees per EPAX

