



**Capital Improvement Program**

Design / Construction Contracts Updated on January 17, 2012

Project Name		Estimated Construction %	Potential Advertise Date	Estimated Design / Construction Cost
1	<b>Hazard Mitigation Wind Retrofit (CIP#3619) - Installation of hurricane screening system for Terminals 1, 2, and 3 at Baggage Makeup Areas. (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$860,000
	Hurricane Screens	80%		
	Structural	15%		
	Maintenance of Traffic	5%		
2	<b>Hurricane Protection for Rental Car Center (CIP#3658) - Installation of hurricane screening system at the first level of Rental Car Center (RCC) that will protect BCAD assets in the Quick Turn Around (QTA) level. (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$1,175,000
	Hurricane Screens	80%		
	Structural	15%		
	Maintenance of Traffic	5%		
3	<b>Rehab of Palm Garage (CIP#3625) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$2,250,000
	Structural	60%		
	Maintenance of Traffic	30%		
	Electrical	10%		
4	<b>BCAD New Maintenance Facility (CIP#3835) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$12,000,000
	Structural	35%		
	Paving / Grading	20%		
	Electrical	10%		
	Mechanical	10%		
	Plumbing	10%		
	Fire Protection	5%		
	Fuel System Modifications	5%		
	Maintenance of Traffic	5%		
5	<b>Reconstruction of Taxiway C West &amp; Associated South Apron (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$6,000,000
	Pavement	50%		
	Grading / Limerock base	20%		
	Excavation & Demolition & Compaction	15%		
	Maintenance of Traffic	5%		
	Marking	4%		
	Safety & Security	3%		
	Survey & Project Stakeout	3%		
6	<b>Terminal Modernization - Terrazzo Floors at Concourse B, C and E (CIP#3631) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$1,400,000
	Finishes	40%		
	Maintenance of Traffic	25%		
	Demolition of Finishes	20%		
	General Conditions	10%		
	Electrical	5%		
7	<b>Terminal 2, 3 &amp; 4 Pedestrian Bridge Soffit Replacement / Rehabilitation - Task 1 Demolition and Cleaning (CIP#3623) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$500,000
	Demolition	40%		
	Specialties	35%		
	General Conditions	10%		
	Maintenance of Traffic	10%		
	Emergency Repairs	5%		
8	<b>Ground Transportation Information Booths (CIP#3936) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2012	\$200,000
	Structural/Architectural	80%		
	Electrical/Data	10%		
	Mechanical	5%		
	Maintenance of Traffic	5%		
9	<b>RLI for Design for Rehabilitation of Runway 9L-27R and Replacement &amp; Extension of EMAS beds (QBS Selection)</b>		1 <sup>st</sup> / 2 <sup>nd</sup> Qtr. 2012	TBD



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10	<b>Terminal 2, 3 &amp; 4 Pedestrian Bridge Soffit Replacement / Rehabilitation - Task 2 Rehabilitation and Repairs (CIP#3623)</b> <b>(Competitive Bid)</b>		2 <sup>nd</sup> Qtr. 2012	TBD
	Finishes	30%		
	Structural	25%		
	Electrical	20%		
	Maintenance of Traffic	15%		
	General Conditions	10%		
11	<b>Terminal 3 Security Checkpoint Renovation &amp; Reconfiguration (CIP#3631)</b> <b>(Competitive Bid)</b>		2 <sup>nd</sup> Qtr. 2012	\$8,000,000
	Structural	35%		
	Electrical	15%		
	Flooring	15%		
	Mechanical	10%		
	Fire Protection	10%		
	Maintenance of Traffic	10%		
	Plumbing	5%		
12	<b>Rehabilitation of Taxiway N at North Perry Airport (CIP#3933)</b> <b>(Competitive Bid)</b>		3 <sup>rd</sup> Qtr. 2012	\$750,000
	Pavement	60%		
	Grading/Lime rock Base	12%		
	Excavation & Demolition	10%		
	Maintenance of Traffic	5%		
	Marking	4%		
	Safety & Security	3%		
	Sodding	3%		
	Survey & Project Stakeout	3%		
13	<b>Water/Wastewater Upgrades for North &amp; Southside (CIP#3631)</b> <b>(Competitive Bid)</b>		4 <sup>th</sup> Qtr. 2012	\$6,000,000
	Piping	55%		
	Pavement	12%		
	Fittings, valves	10%		
	Lime rock/subgrade	10%		
	Excavation	8%		
	Maintenance of Traffic	5%		
14	<b>Rehabilitation of Runway 9L-27R and Replacement and Extension of EMAS beds</b> <b>(Competitive Bid)</b>		2 <sup>nd</sup> Qtr. 2014	TBD
	EMAS	40%		
	Pavement	30%		
	Excavation & Demolition & Compaction	8%		
	Lime rock Base	6%		
	Marking	5%		
	Maintenance of Traffic	5%		
	Electrical	2%		
	Safety & Security	2%		
	Survey & Project Stakeout	2%		